



Richland County Council
Special Called Meeting
July 18, 2019 – 6:00 PM
Council Chambers
2020 Hampton Street, Columbia, SC 29201

1. **CALL TO ORDER** The Honorable Paul Livingston,
Chair, Richland County Council

2. **ADOPTION OF AGENDA** The Honorable Paul Livingston

3. **PUBLIC HEARING**
 - a. An Ordinance to raise revenue, make appropriations, and adopt Biennium Budget II (FY 2020 and FY 2021) for Richland County, South Carolina; authorizing the levying of Ad Valorem property taxes which together with the prior year's carryover and other State Levies and any additional amount appropriated by the Richland County Council prior to July 1, 2020 will provide sufficient revenues for the operations of Richland County Government during the period of the second fiscal year of Biennium Budget II from July 1, 2020 through June 30, 2021 (Fiscal Year 2021)

4. **THIRD READING** The Honorable Paul Livingston
 - a. General Fund
 - b. Special Revenue Funds
 - c. Enterprise Funds
 - d. Debt Service Funds
 - e. Utilities CIP
 - f. FY21 Budget Ordinance:
 1. An Ordinance to raise revenue, make appropriations, and adopt Biennium Budget II (FY 2020 and FY 2021) for Richland County, South Carolina; authorizing the levying of Ad Valorem property taxes which together with the prior year's carryover and other State Levies and any additional amount appropriated by the Richland County Council prior to July 1, 2020 will provide sufficient revenues for the operations of Richland County Government during the period of the second fiscal year of Biennium Budget II from July 1, 2020 through June 30, 2021 (Fiscal Year 2021)

5. **ADJOURN**

**STATE OF SOUTH CAROLINA
COUNTY COUNCIL FOR RICHLAND COUNTY
ORDINANCE NO. __ 19-HR**

An Ordinance to raise revenue, make appropriations, and adopt Biennium Budget II (FY 2020 and FY 2021) for Richland County, South Carolina; authorizing the levying of Ad Valorem property taxes which together with the prior year's carryover and other State Levies and any additional amount appropriated by the Richland County Council prior to July 1, 2020 will provide sufficient revenues for the operations of Richland County Government during the period of the second fiscal year of Biennium Budget II from July 1, 2020 through June 30, 2021 (Fiscal Year 2021)

Pursuant to the authority granted by the Constitution and the General Assembly of the State of South Carolina, BE IT ENACTED BY THE COUNTY COUNCIL FOR RICHLAND COUNTY:

SECTION 1. The following appropriations by activity, and the estimated revenue to support these appropriations, as well as other supporting documents contained in the adopted Fiscal Year 2020-2021 Annual Budget is hereby adopted, with such supporting documents being made reference to and incorporated herein by reference, as follows:

	Revenue	Transfer In	Fund Balance	Total Sources	Expenditures	Transfer Out	Total Uses
General Fund Operating	\$169,893,998	\$3,000,000	\$7,822,394	\$180,716,392	\$177,469,078	\$8,787,488	\$186,256,566
General Fund Capital	\$5,984,674			\$5,984,674	\$444,500		\$444,500
General Fund	\$175,878,672	\$3,000,000	\$7,822,394	\$186,701,066	\$177,913,578	\$8,787,488	\$186,701,066
Special Revenue							
Victim's Rights	\$245,000	\$686,021	\$0	\$931,021	\$931,021	\$0	\$931,021
Tourism Development	\$1,293,500	\$0	\$0	\$1,293,500	\$1,293,500	\$0	\$1,293,500
Temporary Alcohol Permits	\$170,000	\$0	\$0	\$170,000	\$170,000	\$0	\$170,000
Emergency Telephone System	\$2,100,000	\$2,512,660	\$1,792,441	\$6,405,101	\$6,405,101	\$0	\$6,405,101
Fire Service	\$28,030,653	\$0	\$250,592	\$28,281,245	\$27,091,294	\$1,189,951	\$28,281,245
Stormwater Management	\$3,529,804	\$0	\$651,637	\$4,181,441	\$3,623,739	\$557,702	\$4,181,441
Conservation Commission Fund	\$854,003	\$143,988	\$0	\$997,991	\$997,991	\$0	\$997,991
Neighborhood Redevelopment Fund	\$854,003	\$0	\$0	\$854,003	\$854,003	\$0	\$854,003
Hospitality Tax	\$7,400,000	\$0	\$2,615,237	\$10,015,237	\$5,530,237	\$4,485,000	\$10,015,237
Accommodation Tax	\$565,000	\$0	\$0	\$565,000	\$565,000	\$0	\$565,000
Title IVD - Sheriff's Fund	\$55,000	\$0	\$0	\$55,000	\$55,000	\$0	\$55,000
Drug Court Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Maintenance Fee	\$6,345,000	\$1,574,533	\$0	\$7,919,533	\$7,919,533	\$0	\$7,919,533
Public Defender	\$1,600,000	\$3,591,765	\$0	\$5,191,765	\$5,191,765	\$0	\$5,191,765
Transportation Tax	\$69,000,000	\$0	\$0	\$69,000,000	\$69,000,000	\$0	\$69,000,000
School Resource Officers	\$5,072,694	\$1,075,609	\$0	\$6,148,303	\$6,148,303	\$0	\$6,148,303
Economic Development	\$1,200,000	\$830,000	\$0	\$2,030,000	\$2,030,000	\$0	\$2,030,000
Special Revenue Total	\$128,314,657	\$10,414,576	\$5,309,907	\$144,039,140	\$137,806,487	\$6,232,653	\$144,039,140
Debt Service							
General Debt Service	\$13,902,465	\$0	\$0	\$13,902,465	\$13,902,465	\$0	\$13,902,465
Fire Bonds 2018B 1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospitality Refund 2013A B/S	\$0	\$1,486,400	\$0	\$1,486,400	\$1,486,400	\$0	\$1,486,400
East Richland Public Svc Dist.	\$1,438,560	\$0	\$0	\$1,438,560	\$1,438,560	\$0	\$1,438,560
Recreation Commission Debt Svc	\$3,236,125	\$0	\$0	\$3,236,125	\$3,236,125	\$0	\$3,236,125
Riverbanks Zoo Debt Service	\$2,663,381	\$0	\$0	\$2,663,381	\$2,663,381	\$0	\$2,663,381
School District 1 Debt Service	\$43,661,505	\$0	\$0	\$43,661,505	\$43,661,505	\$0	\$43,661,505
School District 2 Debt Service	\$58,236,629	\$0	\$0	\$58,236,629	\$58,236,629	\$0	\$58,236,629
Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Total	\$123,138,665	\$1,486,400	\$0	\$124,625,065	\$124,625,065	\$0	\$124,625,065
Enterprise Funds							
Solid Waste Enterprise Fund	\$35,357,991	\$0	\$0	\$35,357,991	\$35,357,991	\$0	\$35,357,991
Richland County Utilities	\$12,300,844	\$557,702	\$0	\$12,858,546	\$12,858,546	\$0	\$12,858,546
Hamilton-Owens Airport Operating	\$292,000	\$287,396	\$0	\$579,396	\$579,396	\$0	\$579,396
Enterprise Funds Total	\$47,950,835	\$845,098	\$0	\$48,795,933	\$48,795,933	\$0	\$48,795,933
Millage Agencies							
Richland Cnty Recreation Commission	N/A	\$0	\$0	-	N/A	\$0	\$0
Columbia Area Mental Health	N/A	\$0	\$0	-	N/A	\$0	\$0
Public Library	N/A	\$0	\$0	-	N/A	\$0	\$0
Riverbanks Zoo	N/A	\$0	\$0	-	N/A	\$0	\$0
Midlands Technical College	N/A	\$0	\$0	-	N/A	\$0	\$0
Midlands Tech Capital/Debt Service	N/A	\$0	\$0	-	N/A	\$0	\$0
School District One	N/A	\$0	\$0	-	N/A	\$0	\$0
School District Two	N/A	\$0	\$0	-	N/A	\$0	\$0
Millage Agencies Total	\$0	\$0	\$0	-	\$0	\$0	\$0
Grand Total	\$475,282,829	\$15,746,074	\$13,132,301	\$504,161,204	\$489,141,063	\$15,020,141	\$504,161,204

SECTION 2. Millage rate paid to County employees shall be the same as the U.S. Federal reimbursement rate per mile for the fiscal period stated above.

SECTION 3. All fees previously approved by the County Council, either through budget ordinances or ordinances apart from the budget, will remain in effect unless and until the County Council votes to amend those fees.

SECTION 4. No County fees based on CPI shall be adjusted on the current year inflationary adjustment (CPI) due to the small

incremental change.

SECTION 5 At fiscal year-end, any funds encumbered for capital purchases shall reflect as a designation of fund balance in the Comprehensive Annual Financial Report and shall be brought forward in the subsequent fiscal year as budgeted fund balance. This automatic re-budgeting shall not require a supplemental budget ordinance.

SECTION 6. Continuation grants and those with no personnel or match requests are considered approved as presented with budget adoption up to available budgeted match dollars. All other grants will require individual Council approval prior to award acceptance.

SECTION 7. Commensurate with budget authority, the County Administrator may approve purchases in the amount of one hundred thousand dollars (\$100,000) or less. Purchases in excess of one hundred thousand dollars (\$100,000) shall be reviewed and approved by the County Council prior to acceptance. The County Administrator is granted authority to transfer up to \$100,000 between all General Fund direct report budgets.

SECTION 8. All non-exclusive contracts exceeding \$100,000 and existing at the time of budget adoption shall be renewed for the subsequent fiscal year provided the following conditions exist: The services provided under the contract will continue to be required in the subsequent fiscal year; the contract was originally procured through the County's Procurement Division utilizing the competitive procurement method, where appropriate, and following all other procurement ordinances, regulations and guidelines; The contract is within a five-year period during which contracts may be renewed annually upon mutual agreement by both parties not to exceed five years; the performance of the contractor has been confirmed, in writing, by the user department and by the Manager of Procurement to be satisfactory; Budget dollars have been appropriated by the County Council to fund the contract for the subsequent fiscal year. All items included on the State contract greater than \$100,000 are considered as reviewed and approved therefore will not be required to go back to Council for additional approval.

SECTION 9. Designated fund balance allocated in prior years for the establishment of an emergency disaster fund, economic development fund and an insurance reserve fund shall remain as designated, but only to the extent of available fund balance as approved by the County Administrator.

SECTION 10. All One-percent funds collected through established Multi-County Industrial Park agreements or the funds from the completed sale of any county-owned property in a multi-county park shall be placed in the Richland County Economic Development Fund and be immediately appropriated for the purpose of continued Economic Development. This appropriation shall not require a supplemental budget ordinance.

SECTION 11. Funds awarded to the Sheriff's Department through forfeiture are included as part of this ordinance and Council designates, as the governing body, that the Sheriff shall maintain these funds in accordance with Federal, State and County guidelines. All forfeited funds will be audited along with the General Fund and posted at that time.

SECTION 12. The County will be self-funded against tort claim liability and shall no longer carry an excess liability insurance policy. Funding shall be established through the annual automatic re-budgeting of these County funded accounts. The amount to be carried forward shall not exceed the unspent portion of the current year appropriation and shall be used only for the original intended purpose as identified in the year of appropriation. This shall increase the original appropriated budget and shall not require a separate budget amendment.

SECTION 13. The Sheriff and Finance Director will assess the status of fees collected through the Special Duty Program prior to the end of fiscal year 2019. All excess funds collected for the administrative cost over cost incurred shall reflect as a designation of fund balance and shall be brought forward in the following fiscal year as budgeted fund balance. This automatic re-budgeting shall not require a supplemental budget ordinance. Continuation of the Special Duty Program and associated fees shall be evaluated each year during the budget process.

SECTION 14. The appropriation includes the approval of the Sheriff's Department School Resource Officer Program. Funding shall be contingent upon annual approval and appropriation by county Council. At the end of each fiscal year, the Finance Director and the Sheriff will assess the status of the billing and collections for each school district as of the end of the fiscal year. Any program shortfall of collections for the fiscal year by the School District shall result in additional collection procedures inclusive of charging shortfall to the Sheriff's Department fiscal budget. All excess funds collected beyond cost of the program shall be brought forward in the subsequent budget year as a budgeted use of fund balance and made available to the Sheriff's Department to be used toward the district-specific program cost. The automatic re-budgeting shall not require a supplemental budget ordinance. Continuation of the School Resource Officer program and associated fees shall be evaluated each fiscal year during the budget process.

SECTION 15. All funds collected by the Sheriff's Department as a cost reimbursement from employees shall be credited back to the sheriff's budget and allowed to utilize for other operational cost.

SECTION 16. During its February 6, 2018 meeting, Richland County Council approved an increase of the inmate per diem cost for all jurisdictions at the Alvin S. Glenn Detention Center from the current rate of \$45.00/day to \$71.00/day. The per diem will automatically increase annually by the Consumer Price Index (CPI).

SECTION 17. During its December 11, 2018 meeting, County Council approved combining Richland County's then existing water systems and Richland County's then existing sewer systems into a combined system to be known as the "Richland County Utilities" Further, during its February 19, 2019 meeting, Richland County Council approved an increase in the Utilities' rate for water and sewer effective July 1, 2019. The new rates, as approved, are as follows:

Sewer rates:

FY 2020: \$55.68

FY 2021: \$64.03

FY 2022: \$72.03

Water rates:

FY 2020: \$43.35
FY 2021: \$43.35
FY 2022: \$43.35

Additionally, the County's wholesale volumetric rate (Transport & Treat) for sewer customers will be \$4.12 per 1,000 gallons for FY20 with prorated adjustments year over year in line with retail customer rate noted above.
Pursuant to County Council's adopted 2019 Water & Sewer Rate Study, Richland County shall conduct a water and sewer rate study every 3-5 years to (1) fund the cost of the Combined Utilities System; (2) pay for existing and future debt service; (3) maintain targeted reserve fund balances; and (4) achieve desired debt service coverage levels.

SECTION 18. Conflicting Ordinances Repealed. All Ordinances or parts of Ordinances in conflict with the provisions of this Ordinance are hereby repealed.

SECTION 19. Severability. If any section, subsection, or clause of this Ordinance shall be deemed to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

SECTION 20. Effective Date. This Ordinance shall become effective July 1, 2020.

Richland County Council

By: _____

First Reading: FY 2020 and FY 2021 – May 7, 2019
Second Reading: FY 2020 and FY 2021 – May 23, 2019
Public Hearing: FY2021 – July 16, 2019
Third Reading: FY2021 – July 18, 2019

3rd READING BUDGET MOTIONS LIST

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Notes	FY20 Third Reading Amt.	FY20 Third Reading Action	FY21 Third Reading Amt.	FY21 Third Reading Action
MILLAGE AGENCIES										
1			Millage Agency	Richland Cnty Recreation Comm			\$ 15,243,965	\$ 15,243,965	N/A	
2			Millage Agency	Columbia Area Mental Health			\$ 2,196,520	\$ 2,196,520	N/A	
3			Millage Agency	Public Library			\$ 29,391,734	\$ 29,391,734	N/A	
4			Millage Agency	Riverbanks Zoo			\$ 2,346,566	\$ 2,346,566	N/A	
5			Millage Agency	Midlands Technical College			\$ 6,395,115	\$ 6,395,115	N/A	
6			Millage Agency	Midlands Technical Capital					N/A	
7			Millage Agency	Midlands Technical Capital Debt Service					N/A	
8			Millage Agency	Midlands Tech Capital/Debt Service			\$ 3,423,854	\$ 3,423,854	N/A	
9			Millage Agency	School District One	Agency Requesting above the Cap \$244,161,524		\$ 232,915,525	\$ 232,915,525	N/A	
10			Millage Agency	School District Two			\$ 158,482,974	\$ 158,482,974	N/A	
GRANTS										
11	Administration		Special Revenue Fund	Accommodations Tax Grants	Approval of A-tax Committee Recommendations	This is the total value of all committee recommendations; \$31,000 from Fund balance	\$ 591,000	\$ 591,000	N/A	
12			Special Revenue Fund	Hospitality Tax	Approval of the funding level for the Ordinance Agencies	Columbia Museum of Art, Historic Columbia, Edventure, Township ; \$44,443 for Edventure from Fund Balance	\$ 2,046,186	\$ 2,046,186	N/A	
13			Special Revenue Fund	Hospitality Tax	Approval of H-tax Committee Recommendations	This is the total value of all committee recommendations	\$ 500,000	\$ 500,000	N/A	
14	Administration		Hospitality Tax	Hospitality Tax	Approval of recommended funding level for Special Promotions Agencies at FY18 level	Columbia Metropolitan Convention Center and Visitor's Bureau & Columbia International Festival	\$ 255,091	\$ 255,091	N/A	
15	Administration		Hospitality Tax	Hospitality Tax	Approval of SERCO (Tier 3) funding level		\$ 67,895	\$ 67,895	N/A	
16	Administration		Hospitality Tax	Hospitality Tax	Approval of Gateway Pocket Park/Blight Removal Project		\$ 250,000	\$ 250,000	N/A	
17	Administration		Hospitality Tax	Hospitality Tax	Approval of Historical Corridor funding level		\$ 372,715	\$ 372,715	N/A	
18	Administration		Hospitality Tax	Hospitality Tax	Approval of Famously Hot New Year (Tier 3) funding level		\$ 75,000	\$ 75,000	N/A	
19	Administration		Hospitality Tax	Hospitality Tax	Approval of Councilmember H-tax allocations funding level		\$ 1,813,350	\$ 1,813,350	N/A	
20	Administration		Hospitality Tax	Hospitality Tax	Approval of Conservation Commission funding level				N/A	
21	Administration		Hospitality Tax	Hospitality Tax	Approval of Reserve for Future Years/Contingency funding level		\$ 150,000	\$ 150,000	N/A	
22	Administration		Hospitality Tax	Hospitality Tax	Approval of Transfers Out funding level/Cost Allocation		\$ 4,485,000	\$ 4,485,000	N/A	
23	Manning		Hospitality Tax	Hospitality Tax	Move to rollover remaining unallocated funds from H-Tax district 8	Motion was amended to rollover all remaining unallocated for each Council member and any unexpended grantee funds; Once Books close funds will be rolled over	TBD	TBD	N/A	
24	Manning		Hospitality Tax	Hospitality Tax	Columbia City Ballet \$37,000 Columbia Classic Ballet \$37,000 Columbia International Festival \$37,000 Historic Columbia \$12,500 Cola Met. Convention Centr & Visitor Bureau \$10,000 Cola Regional Sports Council \$5,000 SC Philharmonic \$5,000 Town of Eastover \$2,500 701 Center for Contemp. Art \$2,000 Pink & Green Community Serv. Foundation \$2,000	FY20 District 8	150,000	150,000	N/A	
25	Dickerson		Hospitality Tax	Hospitality Tax	Blueberry/River Foundation \$10,000 Columbia Classical Ballet \$5,000 Columbia City Ballet \$5,000 Capital City Lake Murray \$20,000 Midlands Tech Harbison \$5,000 Friends of Harbison Park \$5,000 Palmetto Classic \$10,000 Blythewood Histroic Soc. \$5,500	Moving Forward Summit- just continue to roll-over until further notice	\$60,500	\$65,500	N/A	
26	Administration		Richland County Conservation Commission	Community Conservation Grants	RCCC Community Conservation Grants.	Part of the Overall Conservation Commission Budget	\$ 80,000	\$ 80,000	N/A	
27	Administration		Richland County Conservation Commission	Historic Grants	RCCC Recommended Historic Preservation Grants.	Part of the Overall Conservation Commission Budget	\$ 170,000	\$ 170,000	N/A	
28	Administration		Neighborhood Redevelopment	Neighborhood Redevelopment Grants	Neighborhood Improvement matching grants Committee	Part of the Overall Neighborhood Redevelopment Budget	\$ 55,184	\$ 55,184	N/A	

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Notes	FY20 Third Reading Amt.	FY20 Third Reading Action	FY21 Third Reading Amt.	FY21 Third Reading Action
29	Manning		Neighborhood Redevelopment	Neighborhood Redevelopment Grants	I move that the following neighborhoods be funded as reflected by the requested amounts printed in the Budget Book for FY20 Neighborhood Improvement Matching Grants with the understanding that the County receives all required grant application information: Atlas Road Community Organization \$1,500, Denny Terrace \$1,500, Folkstone Community Association \$1,492.48, Greater Woodfield Community Association \$1,497.83, and Washington Park Association \$1,500.	*Atlas Road Community Organization \$1,500 Terrace \$1,500 Community Association \$1,492.48 Woodfield Community Association \$1,497.83 Association \$1,500. -*Denny -*Folkstone *Greater *Washington Park	\$7,490	\$7,490	N/A	
30	Administration		Special Revenue	Grants	Approve grants departments are applying for	* Departments requesting approval of \$702,652 in matching funds for grants requiring cash match. * Departments requesting approval of grants departments are applying for totalling incoming potential revenue of \$7,352,952			N/A	
GENERAL FUND										
31	Administration	9-12	General Fund	County Departments	Approve as presented in Budget Work Sessions	Admin Base amount; will increase per Council Motions	172,670,127	174,151,154	177,913,578	
32	Administration	7	General Fund	Transfer Out	Approve as presented in Budget Work Sessions	General Fund support of other Funds	8,058,166	9,117,200	8,787,488	
33	Walker	10	General Fund	Sheriff's Department	I move to amend the 2nd reading motion made to cover expenses in the Sheriff's Department that no longer can be paid for with seizure funds to allow use of additional funds from the fund balance in the General Fund to cover the following expenses for the Biennium Budget II and place these funds in the assigned fund balance:	* FY 2020: \$110,772.03 to continue operating the community cameras and \$168,000 for cell phones for a total of \$278,772.03 * FY 2021: \$118,526.07 to continue operating the community cameras and \$168,000 for cell phones for a total of \$286,526.07 *Amendment to place funds in Non-Departmental	278,772	278,772	286,526	
34	Terracio	9	General Fund	Board of Elections & Voter Registration	I move that Richland County fund the Board of Elections & Voter Registration at the department requested amounts, \$1,887,925 for FY 2020 and \$1,826,715 for FY 2021.	Administration Recommended FY20 \$1,548,494 and FY21 \$1,555,945 *Amendment to fund UP TO \$340,000 pending receipt of reimbursements	1,887,925	1,888,494	1,859,641	
35	Administration		General Fund	Discretionary Grant	Approve total of \$200,000 in discretionary grant committee recommendations \$146,000 in new recommendations, and \$54,000 in multi-year grants approved in prior years.		200,000	200,000	N/A	
36	Administration		General Fund	Contractual & Statutory Grant – Central Midlands COG, City Center Partnership, LRADAC	Approve as presented in budget work sessions	FY19 Funding level is shown	825,932	825,932	N/A	
37	Administration	4-5	General Fund	Lump Sum Allocations	Base amount approved FY19 \$2,083,668	The base amount of \$2,083,668 was increased by Council Motions totaling \$306,696 for FY20; the total amount of Motions for FY20 is \$627,925 found in items 39-48; of the base \$2,083,668 funding level for FY21; \$522,925 has been committed in FY21 Motions; normally these funds would remain available for Outside Groups to apply for during FY21; however, Council can commit the funds now at their discretion	\$1,762,439	\$2,390,364	2,083,668	
38	Administration		General Fund	Various	To allocate Lump sum funding to various groups that have historically been funded in multiple funds: \$55,000 Columbia Chamber of Commerce for BRAC; \$20,000 for Congaree River Keeper, \$42,900 Keep the Midlands Beautiful, \$53,000 River Alliance	Groups also awarded lump sum discretionary allocations from other funds or another portion of the General Fund; accidentally left off Motions List; noted by Director during second reading so they would be a part of the Official Record	\$170,900	\$170,900	N/A	
39	McBride, Kennedy, Jackson, Terracio, Livingston & Manning		General Fund	Lump Sum Allocations	Allocate \$130,063 to the United Way of the Midlands to partially fund a Resiliency Team pilot project at Jackson Creek Elementary School as a part of the Resilient Richland initiative. This funding is for both years of the Biennium II. The funding is to be designated as a Lump Sum Outside Agency Appropriation.		130,063	130,063	130,063	
40	Terracio		General Fund	Lump Sum Allocations	I move to approve a request from the Harriet Hancock Center in the amount of \$20,000 to assist the Center in upgrading their aging electrical systems and rebuilding the property's retaining wall. The Harriet Hancock Center serves on average 2500 persons in the LGBTQ+ community each year. Approximately 35% of these persons are from the City of Columbia, 45% are from the greater Richland County Area, and 20% are from out of County.		20,000	20,000		
41	McBride		General Fund	Lump Sum Allocations	Allocate 50,000 to CityLight Community Development Corporation to Pilot a Summer Educational, cultural and Empowerment Experience for Youth residing at North Point Estate(also known as Bethel Bishop). North Point Estate has more violent crime than any other block in Columbia/Richland County (State Newspaper/August 2018)."	North Pointe is 188 units of low-income housing located in North Columbia. This housing complex is "not only unsightly with dingy yellow buildings and defective amenities but is a very dangerous place to live due to violence, gangs and criminal activity. It is also known as bedroc--where you live when you've fallen on hard times, and their is no place to go but up" (state paper, 8/2018). The program will provide services such as conflict resolution, tutoring, family/ civic engagement, personal growth, anger management, financial literacy and recreational and cultural experiences. Program activities will be coordinated with both Richland County and the City of Columbia social services, other Community organizations and Volunteers. The funding is to be designated as a Lump Sum Outside Agency Appropriation. This is a pilot project and funding is for both years of the Biennium II.	50,000	50,000	50,000	

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Notes	FY20 Third Reading Amt.	FY20 Third Reading Action	FY21 Third Reading Amt.	FY21 Third Reading Action
42	McBride		General Fund	Lump Sum Allocations	Allocate \$10,000 to Greenview Swim Team to offer free swimming lessons to youth from low income families throughout Richland County during summer months and on weekends during school year where feasible with indoor swimming pools. Swimming accommodations will be coordinated with both Richland County and the city of Columbia Parks and Recreation programs. Program cost includes assistance for special transportation for students not living in walking distance and have no means of transportation to swimming lesson.		10,000	10,000	10,000	
43	McBride		General Fund	Lump Sum Allocations	Allocate \$25,000 for the Wiley Kennedy Foundation to provide and expand services to underserved residents, youths, and senior citizens residing in zip code 29203. The foundation has an excellent reputation in the community works to address needs of community through: feeding the homeless, providing food packages to sustain children from low income families for the weekend, health programs, summer enrichment activities for youth, programs for senior citizens and other community engagement activities.		25,000	25,000	25,000	
44	McBride		General Fund	Lump Sum Allocations	Allocate \$150,000 to establish a Richland County Work Force Development and Outreach Program that will address employment and training opportunities and outreach for citizens from disadvantaged and underserved communities in Richland County; and to establish a Richland County Summer Youth Employment and Leadership training program. This program can be funded in-house or can be out source in collaboration with Midland Tec or another entity.		150,000	150,000	150,000	
45	Terracio		General Fund	Lump Sum Allocations	I move to provide \$35,000 for Randolph Cemetery for needed repairs, including grave fill in, brick border repairs, road maintenance (inside the cemetery), and along grass cutting. Randolph Cemetery was created in 1871 by a committee of African-American men in honor of Benjamin Randolph, a senator who was assassinated in 1868 and contains at least 13 Reconstruction-era African-American legislators.		35,000	35,000		
46	Jackson		General Fund	Lump Sum Allocations	I move that Richland County Council appropriate \$100,000 to the Dorn Veterans Administration Hospital Fisher House Foundation. These funds will be used as Richland County Council's contribution to assist The Fisher House Foundation in reaching its 1 Million Dollar required Community Fundraising goal. Once, this goal is achieved, the Federal Veterans Administration will match this amount and approve the construction of the Fisher House on the property of the Dorn VA Medical Center in Columbia, SC.	Will require GF Fund Balance	100,000	25,000		
47	McBride, Kennedy, Jackson, Terracio, Livingston & Manning		General Fund	Lump Sum Allocations	Allocate \$157,862 to the United Way of the Midlands to fund a Resiliency Team pilot project at Watkins-Nance Elementary School as a part of the Resilient Richland initiative. This funding is for both years of the Biennium II. The funding is from the General Fund Balance.	Will require GF Fund Balance	157,862	157,862	157,862	
48	Myers		General Fund	Lump Sum Allocations	Move to allocate \$50,000 to The Therapy Place from General Fund to support services for autistic children in RC.	Will require GF Fund Balance	50,000	25,000		
49	Myers, McBride, Newton, Terracio, Jackson, Dickerson		General Fund	Lump Sum Allocations	Move to allocate up to \$15,000 per Council District for Richland County Council "Youth Summer Reading & Enrichment" book give away and reading day	Will require GF Fund Balance (Motion tabled)	\$165,000	TABLED		
50	Newton		General Fund	Non-Departmental	Move to allocate \$50,000 per year in FY20 and FY21 to hire a firm to guide the county in establishing a strategic plan	Will require GF Fund Balance (Motion to find funds in FY19 to rollover into FY20 via PO)	50,000	N/A		

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Notes	FY20 Third Reading Amt.	FY20 Third Reading Action	FY21 Third Reading Amt.	FY21 Third Reading Action
51	Newton, Myers, Jackson, Terracio, Dickerson		General Fund	Lump Sum Allocations	Move to allocate up to \$50,000 for 6 regional Richland County Summertime "Dinner & A Movie" Nights Out with RCC	Will require GF Fund Balance	50,000	TABLED		
52	Myers		General Fund	Various	I Move to assign an additional \$1.5m from unassigned Fund Balance to the Total Rewards program. This will bring the staying total to \$2.5m	Fund Balance Usage Requested	1,500,000	500,000	1,000,000	
53	Livingston, McBride, Dickerkson		General Fund	CASA	Fund a CASA attorney position: CASA attorney is \$44,146; FICA would be \$3,377, and SCRS(retirement) would be \$6,870 in FY20 and \$7,311 in FY21; so the total needed in FY20 would be \$54,393 and for FY21 \$54,834	The CASA Attorneys each have caseloads exceeding 160 cases. In calendar year 2018, CASA Attorneys represented Guardian's ad Litem in 2481 legal hearings during the 249 work days. With the present of two Attorneys and a legal service manager, it is practically impossible to provide adequate legal representation for nearly 2,000 child victims. Will Require GF Fund Balance	54,393	54,393	54,834	
SPECIAL REVENUE FUNDS										
54	Administration	21, 23	Special Revenue	Victim's Rights	Allocate funding to approve Victims Assistance Budget	Includes Transfer In from the GF of \$686,021; budgeted expenditures \$1,209,964 in FY20 and \$1,271,409 in FY21	\$ 921,021	\$ 921,021	\$ 931,021	
55	Administration	21, 23	Special Revenue	Tourism Development	Allocate funding to approve Tourism Development Budget		\$ 1,288,000	\$ 1,288,000	\$ 1,293,500	
56	Administration	20, 23	Special Revenue	Temporary Alcohol Permits	Allocate funding to approve Temporary Alcohol Permits Budget		\$ 165,000	\$ 165,000	\$ 170,000	
57	Administration	15, 23	Special Revenue	Emergency Telephone System	Allocate funding to approve Emergency Telephone System Budget	Includes Transfer In from the GF of \$1,322,709 and from Fire Services of \$1,189,951	\$ 6,345,314	\$ 6,345,314	\$ 6,405,101	
58	Administration	16, 23	Special Revenue	Fire Service	Allocate funding to approve Fire Service Budget	Includes Transfers Out to E911	\$ 28,193,956	\$ 28,193,956	\$ 28,281,245	
59	Administration	20, 23	Special Revenue	Stormwater Management	Allocate funding to approve Stormwater Management Budget	Includes Transfers Out to Utilities \$557,702	\$ 4,528,787	\$ 4,528,787	\$ 4,181,441	
60	Administration	22, 23	Special Revenue	Conservation Commission Fund	Allocate funding to approve Conservation Commission Fund Budget	Includes Transfer In from GF of \$143,988	\$ 977,991	\$ 977,991	\$ 997,991	
61	Administration	16, 23	Special Revenue	Neighborhood Redevelopment Fund	Allocate funding to approve Neighborhood Redevelopment Fund Budget		\$ 834,003	\$ 834,003	\$ 854,003	
62	Administration	17, 23	Special Revenue	Hospitality Tax	Allocate funding to approve Hospitality Tax Budget		\$ 10,015,237	\$ 10,015,237	\$ 10,015,237	
63	Administration	17, 23	Special Revenue	Accommodation Tax	Allocate funding to approve Accommodation Tax Budget		\$ 560,000	\$ 591,000	\$ 565,000	
64	Administration	19, 23	Special Revenue	Title IVD - Sheriff's Fund	Allocate funding to approve Title IVD - Sheriff's Fund Budget	Budgeted expenditures are \$66,780	\$ 51,000	\$ 51,000	\$ 55,000	
65	Administration		Special Revenue	Drug Court Program	Allocate funding dr approve Drug Court Program Budget		\$ -	\$ -	\$ -	
66	Administration	22, 23	Special Revenue	Road Maintenance Fee	Allocate funding ro approve Road Maintenance Fee Budget		\$ 7,663,934	\$ 7,663,934	\$ 7,919,533	
67	Administration	19, 23	Special Revenue	Public Defender	Allocate funding to approve Public Defender Budget	Includes Transfer In from the GF of \$2,400,448; budgeted expenditures \$4,541,747 in FY20 and \$4,674,030 in FY21	\$ 4,000,448	\$ 4,541,747	\$ 4,674,030	
68	Administration	18, 23	Special Revenue	Transportation Tax	Allocate funding to approve Transportation Tax Budget	Projected Revenue only; additional funding from left over BAN Funds, and Transportation Fund Balance to be provided	\$ 68,500,000	\$ 68,500,000	\$ 69,000,000	
69	Administration	18, 23	Special Revenue	School Resource Officers	Allocate funding to approve School Resource Officers Budget	Includes Transfer In from the GF of \$1,455,609 and \$1,075,609 in FY20 and FY21, respectively	\$ 6,148,303	\$ 6,148,303	\$ 6,148,303	
70	Administration	15, 23	Special Revenue	Economic Development	Allocate funding to approve Economic Development Budget	Includes Estimated Transfer In from GF of \$805,000	\$ 1,905,000	\$ 1,905,000	\$ 2,030,000	
71	Myers, McBride, Dickerson, Manning		Special Revenue	Public Defender	Move to increase the Public Defender's annual budget by \$517,735 to bring Public Defenders' salaries in line (decreasing to about 5% deficit from approximately 20%) with the Richland County Solicitor's Office.	Increase Public Defender's personnel by \$517,735/ Will require Increase in General Fund Transfer Out and thus usage of GF Fund Balance	\$ 517,735	\$ 517,735	\$ 517,735	
DEBT SERVICE										
72	Administration	29	Debt Service	General Debt Service	Allocate funding to fund debt debt service		\$ 14,408,304	\$ 14,408,304	\$ 13,902,465	
73	Administration	29	Debt Service	Fire Bonds 2018B 1,500,000	Allocate funding to fund debt debt service		\$ 585,846	\$ 585,846	\$ -	
74	Administration	29	Debt Service	Hospitality Refund 2013A B/S	Allocate funding to fund debt debt service		\$ 1,486,600	\$ 1,486,600	\$ 1,486,400	
75	Administration	29	Debt Service	East Richland Public Svc Dist	Allocate funding to fund debt debt service		\$ 1,438,560	\$ 1,438,560	\$ 1,438,560	
76	Administration	29	Debt Service	Recreation Commission Debt Svc	Allocate funding to fund debt debt service		\$ 3,235,525	\$ 3,235,525	\$ 3,236,125	
77	Administration	29	Debt Service	Riverbanks Zoo Debt Service	Allocate funding to fund debt debt service		\$ 2,640,381	\$ 2,640,381	\$ 2,663,381	
78	Administration	29	Debt Service	School District 1 Debt Service	Allocate funding to fund debt debt service		\$ 61,026,893	\$ 61,026,893	\$ 43,661,505	
79	Administration	29	Debt Service	School District 2 Debt Service	Allocate funding to fund debt debt service		\$ 59,777,979	\$ 59,777,979	\$ 58,236,629	
80	Administration	29	Debt Service	Transportation	Allocate funding to fund debt debt service		\$ 180,250,000	\$ 180,250,000	\$ -	\$ -
ENTERPRISE										
81	Administration	25, 27	Enterprise	Solid Waste Enterprise Fund	Allocate funding to approve Solid Waste Budget	Revenue Funding Contingent on Council approved rate study	\$ 35,057,991	\$ 35,057,991	\$ 35,357,991	
82	Administration	25, 27	Enterprise	Richland County Utilities	Allocate funding to approve Richland County Utilities Budget	Revenue Funding Contingent on Council approved rate study	\$ 9,923,142	\$ 9,923,142	\$ 12,858,546	
83	Administration	26, 27	Enterprise	Hamilton-Owens Airport Oper	Allocate funding to approve Airport Budget	Includes Transfer In from the GF	\$ 613,896	\$ 613,896	\$ 579,396	
CAPITAL IMPROVEMENT PROJECTS (CIP)										

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Notes	FY20 Third Reading Amt.	FY20 Third Reading Action	FY21 Third Reading Amt.	FY21 Third Reading Action
84		32	CIP Utilities	Broad River Waste Water Treatment Plant (BRWWTP)		Administration Recommended Projects for the Biennium; Council can of course opt to approve differently	\$ 4,315,000	\$ 4,315,000	\$ 2,680,000	
85		32	CIP Utilities	Broad River Sewer Collection System		Administration Recommended Projects for the Biennium; Council can of course opt to approve differently	\$ 4,805,000	\$ 4,805,000	\$ 2,520,000	
86		32	CIP Utilities	Lower Richland Sewer Collection System and Treatment Plant		Administration Recommended Projects for the Biennium; Council can of course opt to approve differently	\$ 790,000	\$ 790,000	\$ 420,000	
87		32	CIP Utilities	South Region Sewer Expansion		Administration Recommended Projects for the Biennium; Council can of course opt to approve differently	\$ 16,409,500	\$ 16,409,500	-	
88		32	CIP Utilities	South Region Water Expansion		Administration Recommended Projects for the Biennium; Council can of course opt to approve differently	-	-	\$ 9,450,000	
89		32	CIP Utilities	Northwest Region Sewer Expansion		Administration Recommended Projects for the Biennium; Council can of course opt to approve differently	-	-		
90		32	CIP Utilities	Northwest Region Water Expansion		Administration Recommended Projects for the Biennium; Council can of course opt to approve differently	-	-		
91		32	CIP Utilities	North Region Sewer Expansion		Administration Recommended Projects for the Biennium; Council can of course opt to approve differently	-	-		
92		32	CIP Utilities	North Region Water Expansion		Administration Recommended Projects for the Biennium; Council can of course opt to approve differently	-	-		
93			CIP Total			Approve total amount for CIP not Individual Projects	TBD	TBD	TBD	TBD