



Richland County Council
Governmental Budget Overview
April 29, 2021
Zoom Meeting
2020 Hampton Street, Columbia, SC 29204

1. **Call to Order**

The Honorable Paul Livingston,
Chairman, District 4

2. **Adoption of Agenda**

The Honorable Paul Livingston,
Chairman, District 4

3. **Presentation of FY 2022 Grant Funds for Consideration**

County Administrator, Leonardo Brown

- **General Fund**
- **Accommodations Tax**
- **Hospitality Tax**
- **Conservation**
- **Neighborhood Redevelopment**
- **County**

4. **Discussion**

5. **Adjournment**

The Honorable Paul Livingston,
Chairman, District 4



Council Budget Workshop Grants Recommendations

General Fund Categories of Outside Funding

- 1. Contractual and Statutory
- 2. Discretionary Grant Programs
- 3. Lump Sum Appropriations

FY 2022 OUTSIDE AGENCY RECOMMENDATIONS

5 YEAR FUNDING HISTORY FOR GENERAL FUND ALLOCATIONS

Organization Name	FY2017	FY2018	FY2019	FY2020	FY2021
Able South Carolina	-	-	-	5,000	10,000
Adjutant General	15,535	15,535	15,535	-	-
Alston Wilkes Society	-	15,000	-	-	-
American Red Cross - Central SC	-	-	-	14,375	-
Antioch Senior Center	25,000	25,000	30,000	40,000	40,000
Big Brothers Big Sisters	13,682	-	-	-	-
Boys Girls Club Midlands	-	-	-	-	10,000
Brother IV Brother	-	-	-	-	2,500
Capital Senior Center	159,600	159,600	171,600	180,000	180,000
Captain's Hope	-	-	-	-	3,750
Center for Women	6,500	6,500	-	-	-
Central Midlands COG	178,432	178,432	178,432	189,298	194,977
Central Midlands RTA	-	-	17,080	-	-
Central South Carolina Habitat for Humanity	-	-	-	-	10,000
Children's Cancer Partners of America	-	-	-	-	6,250
Christian Assistance Bridge	8,182	-	-	-	-
City Center Partnership - Bus	47,500	47,500	47,500	47,500	47,500
City Light Community Develop	-	-	-	50,000	50,000
City Year Columbia	-	15,000	-	-	-
Clean of Heart (Catholic Charities)	-	-	-	-	10,000
Clemson University	46,663	46,663	46,663	46,663	46,663
COC Military Affairs	-	4,540	4,540	5,000	5,000
Columbia Resilience	6,500	6,500	-	-	-
Columbia Stage Society	-	-	-	9,000	-
Columbia Urban League	50,000	100,000	100,000	100,000	100,000
Communities in Schools	67,164	67,164	67,164	80,625	78,000
Community Asst Mentoring Prog	-	-	-	4,375	-
Cooperative Ministry	15,000	-	-	3,000	-
CORE Academy	8,182	8,182	8,182	3,875	-

Organization Name	FY2017	FY2018	FY2019	FY2020	FY2021
Delta House	-	-	-	6,375	-
Dianne's Call	-	-	-	7,500	-
Domestic Abuse Center	9,000	-	-	-	-
Dorm Veterans Admin Hospital	-	-	-	25,000	-
Dress for Success Columbia	8,182	8,182	8,182	-	-
Ears for the Elderly	-	-	-	3,000	-
Edgewood Foundation	-	-	-	-	10,000
Emmanuwheel	-	-	-	-	9,500
Empowered Connections	-	-	15,000	-	-
Engenuity	-	45,000	45,000	70,000	70,000
Epworth Childrens Home	-	10,000	10,000	10,000	-
Friends of the Tapp's Art Cent	-	-	-	-	5,000
Games Ferry Senior Services	-	-	50,000	-	-
Greenview Swim Team	-	-	-	10,000	10,000
Greater Columbia Chamber of Commerce	4,540	-	-	-	-
Greater Columbia Community Relations	95,250	95,250	95,250	95,250	95,250
Harriet Hancock Center Found	-	-	-	20,000	-
Harvest Hope Food Bank	7,628	7,628	35,000	10,000	-
Healing Species	-	5,685	9,337	-	3,000
Healthy Learners	15,000	-	10,000	-	6,000
Heroes in Blue - Serve/Connect	-	-	-	8,500	-
Home Works of America	-	-	15,000	-	7,500
Housing Trust Fund	100,000	55,000	55,000	105,000	100,000
Humane Society	-	-	-	6,000	-
Indian Waters BSA	-	-	-	-	5,000
Institute for Leadership & Exc	6,500	6,500	-	-	-
Intemational Friend Ministries	-	-	-	2,500	-
IT-oLogy Foundation	-	10,000	10,000	6,000	-
JUMPS	-	7,938	7,935	7,000	-
Keep Midlands Beautiful	-	-	-	6,000	-
LRADAC	600,000	600,000	600,000	600,000	600,000
Lutheran Services Carolinas	-	-	-	-	3,500

Organization Name	FY2017	FY2018	FY2019	FY2020	FY2021
Midlands Education and Business Alliance	-	-	-	5,000	5,000
Mental Illness Recovery Center	-	-	10,000	8,000	8,000
Midlands Community Development Corporation	-	200,000	200,000	-	-
Midlands Fatherhood Coalition	-	-	10,000	7,000	7,000
Midlands Mediation Center	29,182	29,182	20,000	35,000	35,000
Mom 4 Moms	8,182	8,182	8,182	-	-
Mother Deveaux	-	-	-	2,000	-
National Safety Council	-	-	-	4,000	-
New Economic Beginnings Found	-	10,000	10,000	3,000	-
Palmetto AIDS Life Support	-	61,685	50,000	73,000	70,000
Palmetto Project Inc.	9,000	-	-	-	3,000
R&R Refreshed & Restore Minist	-	6,472	-	-	-
RC Recreation Foundation	-	6,500	-	6,000	-
RC Work Force Development	-	-	-	150,000	150,000
Recreation Commission	6,500	-	15,000	15,000	6,000
RELIEF, Inc	8,182	8,182	8,182	-	-
Restoration of Randolph Cemetary	-	-	-	44,375	6,000
Richland County Public Library	-	325,000	445,000	-	-
Saint Jonh Preparatory School	-	-	-	-	5,000
Saint Lawrence Place	-	50,000	50,000	50,000	50,000
Sankofa Institute Rites of Passage	-	-	-	-	5,000
SBP Inc.	-	-	15,000	-	-
SC HIV AIDS Council/ Wright Wellness Center	40,000	50,000	50,000	79,480	71,480
SC Military History Foundation	10,000	10,000	10,000	-	-
SC Self Help Association Regarding Emotions	-	-	-	-	5,000
Senior Resources	302,406	484,806	548,046	798,046	548,046
Sexual Trauma Services	48,746	60,000	60,000	60,000	60,000
Sistercare	10,746	20,110	30,110	21,000	21,000
St. John Foundation Sr Citizen	15,000	-	-	-	-
Sustainable Midlands	-	-	-	7,000	7,500
The Alston House	-	-	-	-	6,800

Organization Name	FY2017	FY2018	FY2019	FY2020	FY2021
The Free Medical Clinic, Inc.	-	13,500	-	-	-
The Language Buzz Foundation	-	-	-	-	5,000
The Therapy Place	9,182	9,182	25,000	31,500	25,000
Tomlinson Alumni Inc.	-	-	10,000	3,000	-
Town of Eastover	-	-	100,000	-	-
Transitional Reentry Edu & Emp	-	-	15,000	-	-
Transitions Homeless Center	100,000	200,000	200,000	200,000	200,000
Trinity Housing Corp	13,682	-	-	-	-
TyJasKey Academic Enrichment	13,682	-	-	-	-
TyJasKey Inc	-	-	-	-	10,000
United Way of the Midlands	-	-	45,000	287,925	287,925
Vital Connections	10,000	10,000	-	-	4,080
Washington Street Methodist Church	-	-	-	-	6,620
Wiley Kennedy Foundation	-	-	-	25,000	25,000
Women's Care Center	8,048	-	-	-	-
Grand Total	2,136,582	3,109,600	3,586,920	3,692,162	3,352,841

FY 2022 CONTRACTUAL & STATUTORY RECOMMENDATIONS

ORGANIZATION	FY 2021 Budget	FY 2022 Request	FY 2022 Recommended
Central Midlands COG	194,977	200,826	-
City Center Partnership – BUS	47,500	75,000	-
LRADAC	600,000	600,000	-
Contractual & Statutory Total	842,477	875,826	-

FY 2022 MULTI-YEAR DISCRETIONARY GRANTS RECOMMENDATIONS

Organization	Project	Cost/Year	Year of Grant (FY21)	Years Remaining	Continued in FY22	Recommended
3830 Forest Drive, Ste 201	Sexual Trauma Services	10,000	0	3	No	-
Able South Carolina	Make A Change	5,685	2	1	No	15,000
Boys & Girls Clubs of the Midlands	Supportive Housing for Homeless Youth	10,000	1	2	Yes	10,000
Captain's Hope Inc	Virtual Reality for PreK-5th	10,000	2	1	Yes	6,000
Committee for the Beautification and Restoration of Randolph Cemetery	Project Preparation	10,000	2	1	Yes	6,000
Communities In Schools of the Midlands	TIGHT (Together Instilling Greater Hope Today)	7,935	2	1	Yes	7,000
Cooperative Ministry	VITA/Tax Preparation Program					
EdVenture, Inc.	EdVenture Family Memberships Discretionary FY22	10,000	0	3	No	-
Epworth Children's Home	To restore and maintain families in Richland County: The HOMEBUILDERS Program at Epworth Children's Home	10,000	0	3	No	-
Feed The City, LLC	Feed the City Multi-Year Funding Request	10,000	0	3	Yes	7,500
Greater Waverly Foundation of South Carolina	Greater Waverly Foundation of Columbia, SC - Greater Waverly Foundation Village Initiative	5,550	0	3	Yes	4,155
Healing Species	Epworth Children's Home Center for Independent Living	3,100	2	1	Yes	3,100
International Friendship Ministries	Richland County Cross Cultural Ambassadors	10,000	0	3	No	-
Mother DeVeaux Adult Daycare	Scholarship for Caregivers	10,000	0	3	No	-

Organization	Project	Cost/Year	Year of Grant (FY21)	Years Remaining	Continued in FY22	Recommended
South Carolina HIV Council dba Wright Wellness Center	We Shall Overcome: Promoting Health and Wellness Throughout Richland County by Reducing Infections and Promoting Health	10,000	0	3	Yes	9,873
The Therapy Place	Bridges Therapeutic Preschool	10,000	0	3	No	10,000
Grand Total		83,620				51,500

FY 2022 DISCRETIONARY GRANTS COMMITTEE RECOMMENDATIONS

Organization Name	Project	Location	Total Project Cost	FY 2022 Request	Year of Request	FY 2022 Recommended
3830 Forest Drive, Ste 201	Sexual Trauma Services	Columbia	2,112,134	-	1	
Able South Carolina	The Us Too Program	Columbia	30,000	15,000	1	15,000
Alston Wilkes Society	Housing for Former Offenders and People Experiencing Homelessness	Columbia	74,000	15,000	1	15,000
Animal Mission	FY22 Spay and Neuter Program	Columbia	15,000	15,000	1	0
Boys & Girls Clubs of the Midlands	Project Learn - Power Hour	Columbia	1,800,000	10,000	1	10,000
Captain's Hope Inc	Building Future Leaders for the Community Mentoring Program	Columbia	10,000	10,000	1	10,000
Carolina for All	Emergency Food Giveaway/Dinners for the Homeless	Hopkins	30,000	15,000	1	5,000
Central Midlands Regional Transit Authority	COMET To The Market - Richland Co. Discretionary Grant	Columbia	15,000	15,000	1	0
Central South Carolina Habitat for Humanity	Revitalizing Dentsville: Part 2	Columbia	75,000	15,000	1	15,000
Committee for the Beautification and Restoration of Randolph Cemetery	Historic Randolph Cemetery Maintenance	Columbia	70,800	10,000	1	10,000
Communities In Schools of the Midlands	Integrated Student Support (ISS) Program	Columbia	268,470	10,625	1	10,625
EdVenture, Inc.	EdVenture Family Memberships Discretionary FY22	Columbia	10,000	10,000	3	0

Organization Name	Project	Location	Total Project Cost	FY 2022 Request	Year of Request	FY 2022 Recommended
Epworth Children's Home	To restore and maintain families in Richland County: The HOMEBUILDERS Program at Epworth Children's Home	Columbia,	28,800	28,800	1	0
Feed The City, LLC	Feed the City Multi-Year Funding Request	Columbia	32,120	30,000	2	7,500
Greater Waverly Foundation of South Carolina	Greater Waverly Foundation of Columbia, SC - Greater Waverly Foundation Village Initiative	Columbia	4,050	5,550	3	4,155
Healing Species	Encouraging Youth	Orangeburg	3,100	3,100	1	3,100
Homeless No More	Emergency Shelter and Education Center for At-risk and Homeless Families	Columbia	65,000	15,000	1	15,000
International Friendship Ministries	Richland County Cross Cultural Ambassadors	Columbia	30,000	30,000	1	0
James m Hinton Foundation	Midlands Repertory Theater	Columbia	37,925	7,100	3	0
Mother DeVeaux Adult Daycare	Scholarship for Caregivers	Eastover	16,076	30,000	3	0
Olympia-Granby Historical Foundation	Olympia Museum	Columbia SC	17750	10,000	1	3,000
Restoration803	Week-End Community Feeding Project	columbia	15000	15,000	1	9,000
Serve & Connect	North Columbia Youth Empowerment Initiative	Columbia	62,754	7,747	1	7,747

Organization Name	Project	Location	Total Project Cost	FY 2022 Request	Year of Request	FY 2022 Recommended
Sistercare, Inc.	Funding to Provide Services to Underserved Domestic Violence Victims in Richland County	Columbia	45,000	15,000	2	15,000
South Carolina HIV Council dba Wright Wellness Center	We Shall Overcome: Promoting Health and Wellness Throughout Richland County by Reducing Infections and Promoting Health	Columbia	30,000	30,000	1	9,873
The Cooperative Ministry	VITA/Tax Preparation Program	Columbia	140,200	15,000	2	15,000
The Therapy Place	Bridges Therapeutic Preschool	Columbia	200,315	30,000	1	10,000
Town Theatre (Columbia Stage Society)	Theatre in a Box	Columbia	20,205	15,000	1	10,000
Totals			6,804,307	765,200		200,000

FY 2022 LUMP SUM APPROPRIATIONS RECOMMENDATIONS

Organization	FY 2021 Approved	FY 2022 Requested	FY 2022 Recommended
Antioch Senior Center	40,000	40,000	
Capital Senior Center	180,000	190,000	
Clemson University Extension	46,663	46,663	
COC Military Affairs	5,000	5,000	
Columbia Urban League	100,000	100,000	
Communities in Schools	70,000	70,000	
Engenuity	70,000	70,000	
Greater Columbia Community Relations	95,250	95,250	
Midlands Housing Trust Fund	100,000	150,000	
Midlands Mediation Center	35,000	35,000	
Palmetto AIDS Life Support	70,000	70,000	
Saint Lawrence Place	50,000	50,000	
SC HIV AIDS Council	71,480	82,089	
Senior Resources	548,046	595,546	
Sexual Trauma Services	60,000	60,000	
Sistercare, Inc.	21,000	21,000	
Therapy Place	25,000	25,000	
Transitions Homeless Center	200,000	200,000	
Greenview Swim Team	10,000	15,000	
City Light CDC	50,000	50,000	
United Way of the Midlands	287,925	281,445	
Richland County Workforce Development	150,000		
Wiley Kennedy	25,000	30,000	
Lump Sum Total	2,310,364	2,281,993	

FY 2022 OTHER FUNDS RECOMMENDATIONS 5 YEAR FUNDING HISTORY FOR OTHER FUNDS



Organization	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022 REQUESTED	RECOMMENDED	COMMENTS
CONGAREE RIVER KEEPER	20,000	20,000	20,000	20,000	20,000	20,000		Funded in Stormwater General Fund -
COLUMBIA CHAMBER OF COMMERCE	53,000	53,000	53,000	53,000	53,000	53,000		Professional services for BRAC- Base Closure and Realignment Commission - Greater Columbia Chamber of Commerce
KEEP THE MIDLANDS BEAUTIFUL	35,000	75,000	75,000	42,900	42,900	42,900		Funded in Solid Waste
RIVER ALLIANCE	53,295	53,295	53,295	53,000	53,000	55,000		Funded in Temporary Alcohol
TOTAL	161,295	201,295	201,295	168,900	168,900	170,900	-	

FY 2022 ACCOMMODATION TAX SUMMARY

REVENUES	FY 2020 Actual	FY 2021 Budget	FY 2022 Recommended
ACCOMMODATION TAX	424,353.93	320,000	100,000
USE OF FUND BALANCE	-	-	-
TOTAL	424,353.93	320,000	100,000

FY 2022 ACCOMMODATION TAX GRANT COMMITTEE RECOMMENDATION SUMMARY

Organization	FY 2021 Award	FY 2022 Request	FY 2022 Recommendation
Ann Brodie's Carolina Ballet	-	25,000	-
Benedict College	20,000	50,000	-
Black Pages International	-	50,000	-
Capital City/Lake Murray Country Regional Tourism Board (CCLMC)	67,000	75,000	25,000
Columbia City Ballet	-	100,000	-
Columbia Classical Ballet	-	125,000	-
Columbia International Festival	-	20,000	-
Columbia Metropolitan Convention & Visitors Bureau (dba Experience Columbia SC)	92,000	300,000	25,000
Columbia Museum of Art	-	10,000	-
Columbia Music Festival Association	-	50,000	-
Columbia United FC dba South Carolina United FC	92,000	275,000	20,000
EdVenture, Inc.	-	35,000	-
Greater Columbia Convention & Visitors Bureau(Regional Sports Council)	15,000	60,000	20,000
Greater Columbia Educational Advancement Foundation (GCEAF)	10,000	20,000	5,000
Historic Columbia	-	52,500	-
Miss South Carolina Scholarship Organization, Inc.	-	50,000	-
Ridge View High School/The Bash	-	32,000	-
Riverbanks Park District	15,000	40,000	5,000
South Carolina Philharmonic, Inc.	-	50,000	-
South Carolina Pride Movement	9,000	30,000	-

Organization	FY 2021 Award	FY 2022 Request	FY 2022 Recommendation
South Carolina State Museum	-	50,000	-
Foundation	-	5,000	-
Trustus Inc.	-	5,000	-
Totals	320,000	1,504,500	100,000

FY 2022 ACCOMMODATIONS TAX APPLICATION

Organization	Project Title	Location	FY 2021 Award	FY 2022 Total Project Cost	FY 2022 Request	FY 2022 Recommendations
Ann Brodie's Carolina Ballet	Ann Brodie's Carolina Ballet/Ann Brodie's Carolina Ballet 2021-2022 Season		-	195,500	25,000	-
Benedict College	Benedict College Reunion Weekend & Community Sports Project		20,000	260,000	50,000	-
Black Pages International	2022 Columbia Black Expo Economic Empowerment Summit		-	366,500	50,000	-
Capital City/Lake Murray Country Regional Tourism Board (CCLMC)	CCLMC Leisure Destination Marketing/Promotion		67,000	617,500	75,000	25,000
Columbia City Ballet	2021-2022 Performance Season		-	1,424,780	100,000	-
Columbia Classical Ballet	Finding the Light: The Columbia Classical Ballet		-	422,000	125,000	-
Columbia International Festival	Columbia International Festival		-	425,000	20,000	-
Columbia Metropolitan Convention & Visitors Bureau (dba Experience Columbia SC)	Tourism Marketing for Richland County and Columbia SC		92,000	940,000	300,000	25,000
Columbia Museum of Art	Columbia Museum of Art Marketing for 2021-2022		-	4,164,534	10,000	-
Columbia Music Festival Association	Columbia Music Festival Association/CMFA ArtSpace		-	400,100	50,000	-
Columbia United FC dba South Carolina United FC	Columbia United FC's Youth Soccer Leagues and Tournaments		92,000	2,899,000	275,000	20,000

Organization	Project Title	Location	FY 2021 Award	FY 2022 Total Project Cost	FY 2022 Request	FY 2022 Recommendations
EdVenture, Inc.	EdVenture Tourism Marketing ATax FY22		-	225,000	35,000	-
Greater Columbia Convention & Visitors Bureau(Regional Sports Council)	2021-22 Regional Sports Marketing Campaign		15,000	390,000	60,000	20,000
Greater Columbia Educational Advancement Foundation (GCEAF)	Chick-fil-A Classic Holiday Basketball Tournament		10,000	154,500	20,000	5,000
Historic Columbia	Historic Columbia 2020-21 A-Tax funding		-	1,494,667	52,500	-
Miss South Carolina Scholarship Organization, Inc.	2022 Miss South Carolina Competition		-	1,062,000	50,000	-
Ridge View High School/The Bash	The Bash (Formerly the Bojangles Bash)		-	75,000	32,000	-
Riverbanks Park District	Riverbanks Zoo and Garden Outermarket Advertising		15,000	500,000	40,000	5,000
South Carolina Philharmonic, Inc.	South Carolina Philharmonic's 2021/2022 Live, Virtual & AI Fresco Season		-	450,798	50,000	-
South Carolina Pride Movement	2021 Famously Hot SC Pride Festival and Parade		9,000	15,000	30,000	-
South Carolina State Museum Foundation	Statewide Billboard and Radio Marketing Campaigns		-	50,000	50,000	-
Trustus Inc.	Trustus Theatre Season 37		-	597,015	5,000	-
Totals			320,000	17,128,894	1,504,500	100,000

FY 2022 HOSPITALITY TAX SUMMARY

REVENUES	FY 2021	FY 2022	FY 2023
HOSPITALITY TAX	6,368,325	7,400,000	7,600,000
USE OF FUND BALANCE	2,615,237		
TOTAL	8,983,562	7,400,000	7,600,000

Projections for Hospitality Tax for FY22 are estimated to be only \$7.4M. Annual transfers to the general fund and debt service represent \$4,487,750. From the remaining funds, \$500,000 would be allocated for Hospitality Tax committee grant recommendations and \$150,000 is reserved for contingency. \$2.2M would be available for grant awards without use of Hospitality Tax Fund Balance.

EXPENDITURES	FY 2020 APPROVED	FY 2021 APPROVED	FY 2022 Requested	FY 2022 Recommended
LUMP SUM APPROPRIATIONS: ORDINANCE AGENCIES				
COLUMBIA MUSEUM OF ART	890,872	765,872	784,939	
HISTORIC COLUMBIA FOUNDATION	385,143	385,143	500,000	
EDVENTURE	400,000	400,000	440,000	
TOWNSHIP AUDITORIUM	300,000	300,000	-	
TOWNSHIP AUDITORIUM OPERATIONS	70,171	70,171	-	
SPECIAL PROMOTIONS				
COLUMBIA METRO CONVENTION AND VISITORS BUREAU	104,091	104,091	275,000	
COLUMBIA INTERNATIONAL FESTIVAL	151,000	151,000	235,000	
TIER 3				
SERCO	67,895	67,895	150,000	

EXPENDITURES	FY 2020 APPROVED	FY 2021 APPROVED	FY 2022 Requested	FY 2022 Recommended
FAMOUSLY HOT NEW YEAR	75,000	75,000	100,000	
COUNCIL ADVOCACY GROUPS				
GATEWAY POCKET PARK/BLIGHT REMOVAL PROJECT	250,000	250,000	-	
HISTORICAL CORRIDOR	372,715	372,715	-	
RC VOLLEYBALL COMPLEX	-		3,950,000	
SC KINGS FOUNDATION NEXX LEVEL SPORTS CENTER			9,500,000	
H-TAX COMMITTEE	500,000	500,000	4,540,903	500,000
COUNCIL H-TAX DISCRETIONARY	1,813,350	906,675		
TOTAL LUMP SUM APPROPRIATION:	5,380,237	4,348,562	20,475,842	500,000
RESERVE FOR FUTURE YEARS	150,000	150,000	-	150,000
TRANSFER OUT	4,485,000	4,485,000	-	4,487,750
TOTAL	10,015,237	8,983,562	20,475,842	5,137,750

FY 2022 HOSPITALITY TAX GRANT COMMITTEE DETAILED

Organization	Project Title	Location	FY21 Award	Total Project Cost	FY22 Request	FY22 Recommended
3 RIVERS MUSIC FESTIVAL DBA RICHLAND MUSIC FESTIVAL	3 Rivers Music Festival	Unincorporated	8,100	50,000	-	-
701 Center for Contemporary Art	Columbia Open Studios	Incorporated, 5	10,733	74,500	-	-
701 Center for Contemporary Art	Mill District Public Art Trail	Incorporated, 5	5,400	275,000	50,000	11,667
Animal Mission	13th Annual Palmetto Peanut Boil	Incorporated	4,648	24,000	-	-
Ann Brodie's Carolina Ballet	Ann Brodie's Carolina Ballet/Ann Brodie's Carolina Ballet 2021-2022 Season	incorporated, 5	6,067	195,500	25,000	9,333
Auntie Karen Foundation	Legends of Celebrating Black History in South Carolina	Incorporated, 4	13,600	643,650	40,000	10,000
Benedict College	Benedict College Reunion Weekend & Community Sports Project	incorporated, 5	-	200,000	50,000	15,000
Black Pages International	2022 Columbia Black Expo Economic Empowerment Summit	County-wide	11,667	366,500	75,000	20,667
Blythewood Historical Society and Museum	Marketing, Programs and Operations	Unincorporated, 2	3,233	42,000	8,000	3,667
Boys & Girls Clubs of the Midlands	2021 Turkey Day 5K & Family Fun Run	Incorporated, 5	4,400	88,000	10,000	3,167

Organization	Project Title	Location	FY21 Award	Total Project Cost	FY22 Request	FY22 Recommended
Capital City/Lake Murray Country Regional Tourism Board (CCLMC)	CCLMC Leisure Destination Marketing/Promotion	Countywide	15,233	617,500	25,000	8,333
Carolina Marathon Association	Governor's Cup Running Festival	Incorporated, 5	6,233	35,000	10,000	6,833
Carolina's Caribbean Culture Festival	South Carolina Carnival	County-wide	3,233	43,000	-	-
Central Midlands Development Corporation	Ag + Art Tour Richland County	County-wide	2,683	9,100	4,550	3,017
Central Midlands Regional Transit Authority	Congaree National Park - transit route	Unincorporated, 10	4,167	253,783	63,446	7,000
Colour of Music, Inc.	Columbia, SC Petit Colour of Music Festival	Unincorporated, 3	-	150,000	10,000	5,000
Columbia City Ballet	2021-2022 Performance Season	County-wide	7,400	1,424,780	100,000	14,167
Columbia Classical Ballet	Finding the Light: The Columbia Classical Ballet	County-wide	8,600	4,220,000	175,000	14,167
Columbia Film Society	Nickelodeon Theatre Marketing Support	Incorporated 4	7,233	45,000	10,000	4,167
Columbia International Festival	Columbia International Festival	County-wide	10,000	425,000	235,000	15,333
Columbia Metropolitan Convention & Visitors Bureau (dba Experience Columbia SC)	Tourism Marketing for Richland County and the Columbia SC Region	County-wide	22,167	1,000,000	275,000	20,000
Columbia Museum of Art	Columbia Museum of Art	County-wide	19,067	4,164,534	784,939	23,333

Organization	Project Title	Location	FY21 Award	Total Project Cost	FY22 Request	FY22 Recommended
Columbia Music Festival Association	Columbia Music Festival Association/CMFA ArtSpace	Incorporated, 5	10,733	400,100	50,000	13,000
Columbia United FC dba South Carolina United FC	Columbia United FC's Youth Soccer Leagues and Tournaments	County-wide	10,733	2,899,900	100,000	11,000
Committee for the Beautification and Restoration of Randolph Cemetery	Historic Randolph Cemetery Anniversary Event and Operations	Incorporated, 4, 5	-	27,000	16,000	1,500
Community Health Assistance Team	CHAT-Mardi Gras	Incorporated, 4	3,500	11,500	-	-
Congaree Riverkeeper	River Rocks 2021	Incorporated	4,400	55,000	-	-
Devine Street Association	Devine Street Association Social Media Marketing Campaign	Incorporated, 5, 6	4,333	6,000	6,000	1,167
Dreher High School Athletic Booster Club:	Dreher Baseball Tournaments	Incorporated, 10	2,900	213,703	15,357	1,833
Dreher High School Athletic Booster Club:	Dreher Wrestling Blue Devil Invitational	Incorporated, 6	3,067	117,616	16,562	2,333
Edgewood Foundation	Unity in the Community Day	Incorporated	2,167	6,400	-	-
EdVenture, Inc.	EdVenture Marketing and Operations H Tax FY22	County-wide	18,333	965,000	440,000	23,333
Epworth Children's Home	Epworth Children's Home Alumni Barbecue	Incorporated	3,167	15,500	-	-
Famously Hot New Year	Famously Hot New Year	County-wide	16,000	450,000	100,000	7,500

Organization	Project Title	Location	FY21 Award	Total Project Cost	FY22 Request	FY22 Recommended
First Thursday on Main	First Thursday on Main	Incorporated, 5	3,167	25,840	5,000	2,500
Five Points Association	St Pat's in Five Points	Incorporated, 4, 5	9,733	700,000	15,000	8,333
Friends of the Tapp's Arts Center	Tapps Outpost	Incorporated, 5	5,733	206,000	30,000	3,333
F.U.N.D.S. inc.	Annual Black History Parade and festival	Incorporated	4,333	18,000	-	-
Girl Scouts of South Carolina- Mountains to Midlands	Introducing the Cathy Novinger Girl Scout Leadership Center	Incorporated, 5	3,035	10,815	-	-
Greater Columbia Convention & Visitors Bureau	2021-22 Regional Sports Marketing Campaign	County-wide	13,233	390,000	25,000	10,833
Greater Columbia Educational Advancement Foundation (GCEAF)	Chick-fil-A Classic Holiday Basketball Tournament	Unincorporated, 8	10,100	154,500	25,000	8,500
Greater Columbia Restaurant Association, A Chapter of the SC Restaurant and Lodging Association	Restaurant Week Columbia	County-wide	-	90,000	15,000	6,667
Greater Rosewood Merchants	The LoCo Air Show	Incorporated, 5	4,350	20,000	-	-
Greater Waverly Foundation of South Carolina	Greater Waverly Foundation Annual Charity Tournament	Unincorporated, 2	3,333	12,069	6,500	3,000
Historic Columbia	Historic Columbia FY22 Richland County H-Tax Application	County-wide	11,500	1,544,107	500,000	11,667
Hollywood-Rose Hill	Neighborhood Association	Incorporated	2,000	10,500	-	-

Organization	Project Title	Location	FY21 Award	Total Project Cost	FY22 Request	FY22 Recommended
In The Middle	In The Middle 5K & BBQ Fun day	Unincorporated	4,567	20,000	-	-
Jam Room Foundation	Jam Room Music Festival	Incorporated 4, 5	4,900	147,749	73,874	7,333
Kemetic Institute for Health and Human Development	2021 Kwanzaa in the Midlands: Umoja	Unincorporated, 3	3,233	23,000	21,500	5,000
Kingville Historical Foundation	Kingville Historical Foundation 22	Unincorporated, 2	3,233	170,000	85,000	8,500
Lower Richland Sweet Potato Festival and Parade	LOWER Richland Sweet Potato Festival and Parade	Unincorporated, 10	10,000	175,000	175,000	20,000
Lower Richland Veterans Formation Chapter #2	2020 Lower Richland Community Veterans Day Celebration	Unincorporated	3,900	25,000	-	-
Miss South Carolina Scholarship Organization, Inc.	2022 Miss South Carolina Competition	County-wide	13,067	1,062,000	60,000	15,000
Olympia-Granby Historical Foundation	Budget Support/ Special Events	Unincorporated, 10	3,233	21,000	9,000	2,333
Pink & Green Community Service Foundation, Inc.	Pink Ice 2022	Incorporated, 10	6,900	150,000	50,000	11,167
Ridge View High School/The Bash	The Bash (Formerly the Bojangles Bash)	Unincorporated, 8	10,067	75,000	32,000	8,833
S.C. Gospel Quartet Awards	Gospel Fall Fest/ unity Unity Festival	County-wide	3,400	130,000	60,000	3,667
Serve & Connect	Illuminight	The event location is in the process of being finalized – though will be within Richland County.	5,000	33,250	7,500	2,333

Organization	Project Title	Location	FY21 Award	Total Project Cost	FY22 Request	FY22 Recommended
South Carolina Philharmonic, Inc.	South Carolina Philharmonic's 2021/2022 Live, Virtual and AI Fresco Season	County-wide	10,067	450,798	100,000	9,500
South Carolina Pride Movement	2021 Famously Hot SC Pride Festival and Parade	Incorporated, 5	8,567	150,000	25,000	7,833
South Carolina State Museum Foundation	Statewide Digital and Television Marketing Campaigns	County-wide	15,733	100,000	100,000	17,483
South East Rural Community Outreach	Lower Richland Heritage Corridor Promotions	Unincorporated, 10	6,567	200,000	150,000	7,833
South Carolina Hispanic Outreach	Main Street Latin Festival	Incorporated, 4	6,667	165,000	-	-
South Carolina Humanities Council	Water/Ways	Unincorporated	5,233	72,000	-	-
Special Olympics South Carolina	Special Olympics Summer Games	Incorporated, 10	5,667	85,000	12,000	8,833
Sustainable Midlands	Tasty Tomato Festival	Incorporated	2,067	32,000	-	-
The Big Red Barn Retreat	The Big Red Barn Retreat 4th Annual Music Jam	Incorporated, 4	-	82,000	25,000	9,167
The Midlands Technical College Foundation on behalf of Harbison Theatre at MTC	Marketing Support for 2021-22 Presenting Season and Community Arts at	Unincorporated, 1	15,483	445,500	40,000	12,333
The River Community Foundation	River Community Foundation / Blues Berries & BBQ Festival	Unincorporated	3,567	158,000	-	-

Organization	Project Title	Location	FY21 Award	Total Project Cost	FY22 Request	FY22 Recommended
The Language Buzz Foundation	Cinco de Mayo Festival	Incorporated	4,900	50,000	-	-
THE SOUTH CAROLINA JUNETEENTH FREEDOM FESTIVAL	6th Annual South Carolina Juneteenth Freedom Festival	Incorporated, 5	-	48,500	38,500	6,000
Town of Eastover	Eastover Townships Promtions	Unincorporated, 11	4,233	80,000	70,000	4,167
Town of Irmo	47th IRMO OKRA STRUT FESTIVAL	Unincorporated, 1	-	119,800	20,000	8,333
Town Theatre (Columbia Stage Society)	Dine Around "Town"	Incorporated, 4	4,733	45,000	25,000	2,333
Trustus Inc.	Trustus Theatre Season 37	Incorporated, 4, 5	6,567	597,015	25,000	6,667
Workshop Theatre of SC	Dinner and A Play	Incorporated, 4	4,733	65,650	20,175	4,000
Totals			500,000	27,532,159	4,540,903	500,000

FY 2022 RCCC GRANTS IN INCORPORATED & UNINCORPORATED AREAS

RCCC Grants	Columbia (incorp)	Other Incorporated*	Unincorporated	Both/all	Total
Amount	123,843.89	35,000.00	67,456.11	23,700.00	250,000.00
Percentage of Grant Funds	50%	14%	27%	9%	100%
* Towns of Blythewood and Eastover					

FY 2022 RCCC GRANT RECOMMENDATIONS

Organization/Applicant	Project Title/Description	Council District	FY21 Award	FY 22 Total Project Cost	FY22 Request	FY22 Recommendation
A.P. Williams Funeral Home	A.P. Williams Funeral Home Repairs Phase II	incorp (4)	20,475	25,525	21,000	21,000
Allen University	Restoration of Carver Theatre	incorp (4)	none	2,664,567	50,000	-
Benedict College	Duckett Hall Window Restoration Project	incorp (5)	none	60,000	50,000	35,615.89
Blythewood Historical Society and Museum	Langford-Nord House Exterior Renovation Phase II	incorp (2)	20,475	42,000	35,000	35,000
City of Columbia Parks and Recreation Foundation	Ensor- Keenan House (Facade Restoration)	incorp (4)	none	24,000	19,200	15,000
Congaree Baptist Church	Congaree Flood Recovery	unincorp (10)	none	30,000	25,000	25,000
Historic Columbia	Upgrades to the Museum of Reconstruction at the Woodrow Wilson Family Home	incorp (4)	none	44,300	35,300	20,000
Richland Two Education Foundation	Restoring Our Blythewood Auditorium	incorp (2)	none	60,000	50,000	-
SC Progressive Network Education Fund	Richland County's post civil rights history (1960-present)	all	13,800	17,500	13,800	13,800
South Carolina Battleground Preservation Trust, P.O. Box 80668, Charleston, SC 29416	American Revolution in Richland County Sites Survey	all	none	36,182	28,649	-
South Carolina Congress of Parents and Teachers, Inc.	SCPTA House Preservation New	incorp (4)	none	9,365	7,492	7,492
The Law Office of Shannon Burnett	193 Langford Rd	incorp (2)	none	36,000	30,000	-
Town of Eastover	J.A. Bryd Mercantile Store (Eastover, SC)	incorp (10)	none	60,000	50,000	-

Organization/Applicant	Project Title/Description	Council District	FY21 Award	FY 22 Total Project Cost	FY22 Request	FY22 Recommendation
Town Theatre (Columbia Stage Society)	Singin' in the Rain - Town Theatre Roof Repair	incorp (4)	14,390	23,920	18,736	18,736
Zion Baptist Church	Zion Baptist Church Roof Rehabilitation	incorp (5)	none	68,733	50,000	-
Camp Discovery at His Acres	Nature to Your Doorstep: Cultivating Citizen Scientists	unincorp (2)	none	29,602.11	19,997.11	19,997.11
Dutch Fork Elementary Academy of Environmental Sciences	Environmental Sciences Field Studies	unincorp (1)	8,000	10,800	9,000	-
Friends of Harbison State Forest	Harbison State Forest Bridge Replacements	incorp (2)	none	9,750	6,000	6,000
Gills Creek Watershed Association	Enhanced Water Quality Testing and Analysis for Public Education	both (3, 5, 6, 8, 9, 10, 11)	9,891	11,880	9,900	9,900
Palmetto Conservation Foundation	Improve the Trail - Wateree Passage Parking Area	unincorp (10)	none	12,700	10,500	10,500
SC Wildlife Federation	Creating Bird-Friendly Windows Sesquicentennial State Park Jackson	unincorp (1)	none	7,159	5,959	5,959
Sesquicentennial State Park	Creek Trail/Spillway interpretive signage	unincorp (8)	none	7,200	6,000	6,000
	totals:				551,533	250,000

Recommended grant extensions and funding rollovers from FY21 to FY22 due to the pandemic:

Organization/Applicant	Project Title/Description	Council District	FY21 Award	FY 22 Total Project Cost	FY22 Rollover Request	FY22 Rollover Recommendation
South East Rural Community Outreach (SERCO)	Kindred Connections: Sharing our Stories	unincorp (10)	\$6,500.00	\$7,800.00	\$6,500.00	\$6,500.00

FY 2022 NEIGHBORHOOD IMPROVEMENT MATCHING GRANT AWARD RECOMMENDATIONS

Neighborhood Organization	District	Project Title/Description	FY 20-21 Award*	FY 21-22 Match Amount	FY 21-22 Grant Amount Requested	FY 21-22 Funding Recommendation	Neighborhood Location (Incorporated/Unincorporated)
Belfair & Belfair Oaks Subdivision HOA	1	Security System at the Community Pool	N/A	\$1,500.00	\$1,500.00	\$1,500.00	Irmo, Unincorporated
Bluff Estates	10	Back to School Bash & Membership Drive, Christmas Holiday Fruits & Membership Drive	\$1,072.97	\$2,000.00	\$1,500.00	\$1,500.00	Hopkins, Unincorporated
Bookert Heights CO	7	Healthy Foods & PPE Drive Thru, Community Calling Post	\$1,052.95	\$1,497.00	\$1,496.29	\$1,496.29	Columbia, Unincorporated
Briarcliffe HOA Inc	9	Repairs to Children Play Area Equipment	N/A	\$700.00	\$700.00	\$700.00	Elgin, Unincorporated
Byrneswood Community Civic Organization	1	Kids Goody Bags	\$1,072.97	\$1,500.00	\$1,500.00	\$1,500.00	Columbia, Unincorporated
Candlewood NA	8	Candlewood Neighborhood Association Cookout,	\$429.19	\$600.00	\$600.00	\$600.00	Columbia, Unincorporated
Carnaby Square Association	4	Various Signage for Grounds, Neighborhood Night Out	N/A	\$1,340.09	\$1,340.09	\$1,340.09	Columbia, Unincorporated
Cedar Cove HOA	1	Community Communication Boards	N/A	\$1,500.00	\$1,500.00	\$1,500.00	Chapin, Unincorporated
Denny Terrace NA	4	National Night Out Drive Thru, Communications, Education & Safety: Do Not Litter Signs	\$776.12	\$1,675.00	\$1,500.00	\$1,500.00	Columbia, Unincorporated
Emerald Valley HOA	2	National Night Out/Voter Registration Drive, Membership Drive/Community Forum, Refill the Bookbag Campaign, Newsletter	\$1,072.97	\$1,500.00	\$1,500.00	\$1,500.00	Columbia, Unincorporated

Neighborhood Organization	District	Project Title/Description	FY 20-21 Award*	FY 21-22 Match Amount	FY 21-22 Grant Amount Requested	FY 21-22 Funding Recommendation	Neighborhood Location (Incorporated/Unincorporated)
Forest Heights Community Organization	7	Calling Post/Meeting Signs, Easter Events, National Night Out,	\$1,072.97	\$1,495.00	\$1,470.18	\$1,470.18	Columbia, Unincorporated
Forest Hills NA	6	Neighborhood Night Out Ice Cream Social, Neighborhood Guide, Website & Newsletter Alerts	\$1,072.97	\$1,269.45	\$1,269.45	\$1,269.45	City of Columbia, Incorporated
Foxboro HOA	1	Basketball Goal Purchase & Installation	\$1,072.97	\$1,500.00	\$1,500.00	\$1,500.00	Irmo, Unincorporated
Gadsden CA	10	Gadsden Tree Lighting Celebration	\$1,072.97	\$1,500.00	\$1,500.00	\$1,500.00	Gadsden, Unincorporated
Heritage Woods NA	11	Monthly Community Cleanup/Neighborhood Walk/Membership Drive, NNO, Safety Gate,	\$1,072.97	\$1,500.00	\$1,500.00	\$0.00	Columbia, Incorporated
Hollywood-Rose Hill NA	3	Picnics in the Park	\$1,054.38	\$2,200.00	\$1,500.00	\$1,500.00	City of Columbia, Incorporated
Hyatt Park/Keenan Terrace NA	4	Hyatt Park Garden Soil Improvement, School Supply Drive	\$1,062.24	\$1,399.72	\$1,399.72	\$1,399.72	City of Columbia, Incorporated
Lincolshire CO	7	Calling Post Communication, Lincolshire Christmas Gathering, Just Us Girls/Community Clean-Up	\$1,072.97	\$1,500.00	\$1,500.00	\$1,500.00	Columbia, Unincorporated

Neighborhood Organization	District	Project Title/Description	FY 20-21 Award*	FY 21-22 Match Amount	FY 21-22 Grant Amount Requested	FY 21-22 Funding Recommendation	Neighborhood Location (Incorporated/Unincorporated)
Meadowlake HOA	7	Repair Neighborhood Entrance Signs, Community Newsletter	\$1,072.97	\$1,500.00	\$1,500.00	\$1,500.00	Columbia, Unincorporated
Newcastle Concerned Citizens	3	National Night Out/Back to School Bash	\$1,072.97	\$1,971.00	\$1,500.00	\$1,500.00	Columbia, Unincorporated
North Columbia Civic Club	3	National Night Out, Holiday Drop-in,	\$1,072.97	\$1,200.00	\$1,200.00	\$1,070.00	City of Columbia, Incorporated
Pine Lakes NA	11	Newsletters & Flyers, Family Fun Day	\$1,050.80	\$1,150.00	\$1,147.04	\$1,147.04	Columbia, Unincorporated
Pine Valley/ Kingswood NA	2	National Night Out, Holiday Drop-in, Clean Sweep	\$1,072.97	\$1,500.00	\$1,500.00	\$1,500.00	Columbia, Unincorporated
Pinehurst Community Action	3	Community Garden	N/A	\$0.00	\$1,500.00	\$0.00	Columbia, Incorporated
Quail Creek NA	11	School Supply Party, Quail Creek Membership Drive, Educational Projects,	N/A	\$800.00	\$800.00	\$0.00	Hopkins, Unincorporated
Shandon Neighborhood Council	5	National Night Out, Quarterly Newsletter,	N/A	\$2,100.00	\$1,500.00	\$1,500.00	City of Columbia, Incorporated
Summerhill HOA	7	Summerhill Membership Drive, HOA National Night Out, Community Newsletter,	\$1,072.97	\$1,500.00	\$1,500.00	\$1,500.00	Columbia, Unincorporated
Summit CA	8	Neighborhoods Beautification	\$1,072.97	\$1,395.61	\$1,395.60	\$1,395.60	Columbia, Unincorporated
The View POA	7	School Supplies Giveaway	\$1,072.97	\$1,535.20	\$1,500.00	\$1,500.00	Blythewood, Unincorporated

Neighborhood Organization	District	Project Title/Description	FY 20-21 Award*	FY 21-22 Match Amount	FY 21-22 Grant Amount Requested	FY 21-22 Funding Recommendation	Neighborhood Location (Incorporated/Unincorporated)
Woodland Greens	9	NNO & School Supply Drive, Halloween Celebration & Membership Drive, Entrance Sign,	\$1,072.97	\$1,500.00	\$1,500.00	\$1,500.00	Columbia, Unincorporated
TOTAL	30		\$23,666.23	\$42,328.07	\$41,318.37	\$37,388.37	

Listed if they did not apply for Please note that not all of the FY 21-22 neighborhoods awarded may be FY 2020-2021 funding.

FY 2022 NEW COUNTY GRANT REQUESTS, MATCH, AND PERSONNEL LIABILITY

DEPT.	Grant Type	Project Name	Description	Start Date	Date	Project Total	Amount Requested	Cash Match Requested	% Admin Cost Allowed	Financial Impact To County Once Grant Is Complete. How Will The Project Be Funded Once The Grant Ends Or If Grant Is Not Awarded	# Of New Positions On This Grant	# Of Continuati on Positions On This Grant	GRANT REQUIRES POSITION PICK UP	TOTAL ANNUAL SALARY/ BENEFITS FOR ALL POSITIONS ON GRANT
CASA	Cont	CASA Training	Reimbursement for training volunteer GALs & program expansion	1/1/2021	12/31/2022	310,000	310,000	0	0%	Positions will be terminated	0	2	No	163,435
		TOTAL CASA				310,000	310,000	0						163,435
CD	Cont	CDBG	Annual entitlement allocation from HUD	10/1/2021	9/30/2026	1,646,221	1,646,221	0	20%	N/A	0	3.5	No	274,173
CD	Cont	HOME	Annual entitlement allocation from HUD	10/1/2021	9/30/2028	930,135	744,108	186,027	10%	N/A	0	1.5	No	64,203
CD	New	CDBG-MIT	for grantees recovering from qualifying 2015, 2016, 2017 disasters	12/17/2020	12/17/2032	21,864,000	21,864,000	0	5%	N/A	0	0	No	N/A
		TOTAL CD				24,440,356	24,254,329	186,027	0	0	0	5	0	338,376
Coroner	New	Coroners Rapid Response Team	Statewide Coroner Rapid Response Team to respond to disasters within the State of SC. This is Phase 2 – training and equipment.	10-1-21	9-30-22	33,425	33,425	0	0	No Financial Impact to the County, SLED reimbursement for all training and equipment.			No	0
		TOTAL CORONER				33,425	33,425	0						0
Detention	Cont	State Criminal Alien Assistance Program	Bi-Lingual Language and Cultural Competency Skill Development	1/1/2021	12/31/2021	18,125	18,125	0	0	N/A	0	0	N/A	0
		TOTAL DETENTION				18,125	18,125	0						0
ESD	New	Homeland Security	Equipment	7/1/2021	6/30/2022	100,000	100,000	0	0	N/A	0	0	No	0
ESD	New	MIH	Senior Paramedics	7/1/2021	6/30/2022	350,000	350,000	0	0	N/A	0	4	No	287,977

ESD	Cont	VC Summer	Help with Richland County's preparedness for emergencies	7/1/2021	6/30/2022	58,261	58,261	0	0	N/A	0	0	No	0
ESD	Cont	LEMPG Supplemental	Additional moneys to accomplish the LEMPG grant goals	7/1/2021	6/30/2022	32,557	22,236	10,321 in-kind*	0	N/A	0	0	No	0
ESD	Cont	LEMPG	To establish a cohesive emergency management network.	7/1/2021	6/30/2022	85,926	58,676	27,250 in-kind*	0	N/A	1	0	No	54,500
ESD	Cont	HMEPG	HAZMAT Training	7/1/2021	6/30/2022	11,500	8,701	2,799	0	N/A	0	0	No	0
ESD	Cont	EMS Fellowship	Part-time physician fellowship	7/1/2021	6/30/2022	44,400	44,400	0	0	N/A	0	1	No	37,263
ESD	Cont	DHEC Grant In Aid	Paramedic tuition and equipment	7/1/2021	6/30/2022	30,000	28,453	1,547	0	N/A	0	0	No	0
TOTAL ESD						712,644	670,727	4,346						379,740
Sheriff	Cont	Victim Advocate	One Invest.to provide Victim Advocacy	10/1/2021	9/30/2022	\$75,000	\$60,000	\$15,000	0	TBD	0	1	No	\$66,000
Sheriff	Cont	Hispanic Outreach	Bilingual Victim Advocate	10/1/2021	9/30/2022	\$74,000	\$55,500	\$18,500	0	TBD	0	1	No	\$65,000
Sheriff	Cont	DNA Backlog Reduction	Faster and more efficient DNA case processing through personnel and equipment	10/1/2021	9/30/2023	\$250,000	\$250,000	0	0	TBD	0	2	No	\$164,470
Sheriff	Cont	Coronavirus Emergency Supplemental Funding	Provide funds for PPE and needed services for RCSD personnel	10/1/2021	9/30/2022	\$100,000	\$100,000	0	0	TBD	0	0	N/A	0
Sheriff	Cont	State Homeland Security Program	Funds to support SRT and EOD Team activities for the Midlands Region	10/1/2021	9/30/2022	\$150,000	\$150,000	0	0	TBD	0	0	N/A	0
Sheriff	Cont	Justice Assistance Grant-Direct	Funds to support law enforcement activities	10/1/2021	9/30/2023	\$150,000	\$150,000	0	0	TBD	0	0	N/A	0

Sheriff	Cont	Youth Arbitration	Funds to support Youth Arbitration program activities	1/1/2021	6/30/2020	\$60,000	\$60,000	0	0	TBD	0	0	N/A	0
Sheriff	Cont	Bullet Proof Vest Partnership	Will provide 50% reimbursement on previously purchased body armor.	10/1/2021	9/30/2021	\$50,000	\$50,000	0	0	TBD	0	0	N/A	0
Sheriff	Cont	School Resource Officers	Salary and Fringe benefits for 4 deputies for School District 2	7/1/2021	6/30/2022	\$324,000	\$324,000	0	0	TBD	0	4	No	\$324,000
Sheriff	Cont	State Body Worn Camera Fund	Funds to assist with maintaining the Body Worn Camera system	7/1/2021	6/30/2022	\$60,000	\$60,000	0	0	TBD	0	0	N/A	0
Sheriff	New	Forensic Science Improvement	Funds for equipment and training for RCSD Forensic Laboratory	10/1/2021	9/30/2022	\$50,000	\$50,000	0	0	TBD	0	0	N/A	0
Sheriff	New	Burglary Investigations	Salary, equipment and advanced training for one Criminal Investigator to focus on investigating burglary crimes in Richland County.	10/1/2021	9/30/2022	\$120,000	\$108,000	\$12,000	0	TBD	1	0	No	\$76,500
Sheriff	New	Firearms Investigations	Salary, equipment and advanced training for one Criminal Investigator to focus on investigating firearms crimes in Richland County	10/1/2021	9/30/2022	\$120,000	\$108,000	\$12,000	0	TBD	1	0	No	\$76,500
TOTAL SHERIFF						1,583,000	1,525,500	57,500						772,470

Solicitor	New	Adult Drug Court & Veterans Treatment Court	Enhance drug court programs and systems for nonviolent offenders and veterans with addictions with recovery support services.	10/1/2021	9/30/2022	85,600	64,200	21,400	0	TBD	0	0	No	0
Solicitor	New	Smart Prosecution / Innovative Prosecution	Reduce caseloads, improve data security, performance and operations	10/1/2021	9/30/2022	350,000	350,000	0	0	TBD	0	0	No	0
Solicitor	Cont	Hispanic Victim Advocate	Continue 2 Victim Advocates to advocate for victims in the 5 th Judicial Court. One will be fluent in Spanish.	10/1/2021	9/30/2023	128,726	102,980	25,746	0	TBD	0	2	No	128,726
Solicitor	Cont	Victim Advocates	Continue 3 Victim Advocates to provide victim advocacy services in the 5 th Judicial District	10/1/2021	9/30/2022	184,494	147,595	36,899 in-kind*	0	TBD	0	3	N/A	147,595
Solicitor	Cont	CDV Central Court	Maintain one DV investigator to investigate DV cases assigned to RC Central Court	10/1/2021	9/30/2022	103,703	77,777	25,926	0	TBD	0	1	N/A	103,703
Solicitor	Cont	Juvenile Justice Adjudicator	Continue an Assistant Solicitor to prosecute juvenile cases, reducing the backlog of cases	10/1/2021	9/30/2022	99,437	89,493	9,944	0	TBD	0	1	N/A	96,637
Solicitor	Cont	DUI Prosecutor	Continue one Assistant Solicitor to prosecute DUI related cases reducing the number of DUI cases and amount of time to reach a final	10/1/2021	9/30/2022	102,007	102,007	0	0	TBD	0	1	N/A	96,637

			disposition for DUI cases											
Solicitor	Cont	Body Worn Camera	Equipment, storage and maintenance for BWC digital evidence received by the Solicitor's office	10/1/2021	9/30/2021	960	960	0	0	TBD	0	0	N/A	0
			TOTAL SOLICITOR			1,054,927	935,012	83,016						573,298
Solid Waste	Cont	Waste Tire	Educate residents on proper disposal and recycling of waste tires	7/1/2021	6/30/2022	14,650	14,650	0	0	TBD	0	0	N/A	0
Solid Waste	Cont.	Waste Oil	Educate residents on proper disposal of waste oil.	7/1/2021	6/30/2022	13,000	13,000	0	0	TBD	0	0	N/A	0
			Continue to improve county recycling areas											
Solid Waste	Cont.	Solid Waste Reduction & Recycling	Promote recycling in county	7/1/2021	6/30/2022	22,000	22,000	0	0	TBD	0	0	No	0
			TOTAL SOLID WASTE			49,650	49,650							0
Special Services	New	Palmetto Pride	Clean communities and road debris	10/1/2021	9/30/2021	10,000	10,000	0	0	None	0	0	N/A	0
			TOTAL SPECIAL SERVICES			10,000	10,000	0						0
			TOTAL GRANTS			28,212,127	27,806,768	330,889						2,227,319

FY 2022 NON-DEPARTMENTAL FUND GRANT MATCH REQUESTS

DEPARTMENT	PROJECT NAME	PROJECT TOTAL	AMOUNT REQUESTED	CASH MATCH REQUESTED
Community Development	HOME	930,135	744,108	186,027
ESD	HEMPG	11,500	8,701	2,799
ESD	DHEC Grant in Aid	30,000	28,453	1,547
Sheriff	Victim Advocate	75,000	60,000	15,000
Sheriff	Hispanic Outreach Advocacy	74,000	55,500	18,500
Sheriff	Burglary Investigation	120,000	108,000	12,000
Sheriff	Firearms Investigation	120,000	108,000	12,000
Non-Departmental Fund Grant Totals		1,360,635	1,122,762	247,873
FY22 SOLICITOR FUND GRANT MATCH REQUESTS				
Solicitor	Adult Drug Court & Veterans Treatment Court	85,600	64,200	21,400
Solicitor	Hispanic Outreach Advocacy	128,726	102,980	25,746
Solicitor	CDV Central Court	103,703	77,777	25,926
Solicitor	Juvenile Justice Adjudicator	99,437	89,493	9,944
Solicitor Fund Grant Totals		417,466	334,450	83,016
Totals		1,778,101	1,447,212	330,889

FULL TIME EMPLOYEE (FTE) POSITION SUMMARY

DEPARTMENT	PROJECT NAME	FTEs	GRANT END	FY 2020	FY 2021	FY 2022	FY 2023	TOTALS	NOTES
CONTINUATION GRANTS (Assuming grants applied for in FY 22 awarded)									
CASA	CASA Case Coordinators	2	9/30/2022	162,989	166,481	163,435	163,435	646,340	Requires a new contract each year
Community Development	Community Development Block Grant (CDBG)	3.5	9/30/2026	225,693	87,588	274,173	279,656	867,110	* Includes PT to FT conversion split with CDBG-DR
Community Development	HOME	1.5	9/30/2028	51,345	17,094	64,203	65,487	198,129	Amounts include 2% COLA
ESD	EMS Fellowship Grant	1	6/30/2022	31,662	40,369	37,263	37,263	146,557	
RCSO	Victim Advocacy	1	no limit on funding cycles	64,463	67,633	66,000	66,000	264,096	
RCSO	Hispanic Outreach Advocate	1	no limit on funding cycles	59,439	65,421	65,000	65,000	254,860	
RCSO	DNA Backlog Reduction	2	9/30/2023	157,796	155,906	164,470	164,470	642,642	
RCSO	SRO's	4	6/30/2022	138,728	267,064	324,000	354,000	1,083,792	
Solicitor	Hispanic Outreach Advocate	2	9/30/2022	141,172	142,826	128,726	128,726	541,450	
Solicitor	Victim Advocacy	3	9/30/2022	200,914	149,046	147,595	147,595	645,150	
Solicitor	CDV Court	1	9/30/2022	81,295	82,789	103,703	103,703	371,490	
Solicitor	Juvenile Prosecutor	1	9/30/2022	47,096	77,944	96,637	96,337	318,014	
Solicitor	DUI Prosecutor	1	9/30/2022	25,197	76,745	96,637	96,637	295,216	
	Potential Grant Pick-Ups	24		1,387,789	1,396,906	1,731,842	1,768,310	6,284,847	
NEW GRANT REQUESTS FOR FY 22									
ESD	Mobile Integrated Healthcare	4	6/30/2022	-	-	287,977	287,977	575,954	
ESD	LEMPG	1	6/30/2022	-	-	54,500	54,500	109,000	
RCSO	Burglary Investigations	1	9/30/2022	-	-	76,500	76,500	153,000	
RCSO	Firearms Investigation	1	9/30/2022	-	-	76,500	76,500	153,000	
	New Grant Request Totals	7		-	-	495,477	495,477	990,954	
Grand Total Potential Liability		31		1387,789	1,396,906	2,227,319	2,263,787	7,275,801	

Figures above shows total estimated cost to County if the position(s) is picked up (salary and benefits).



Discussion and Questions

Lori Thomas – (o) (803) 576-2057
(m)(803)331-9100
thomas.lori@richlandcountysc.gov

James Hayes – (803) 576-2095
hayes.james@richlandcountysc.gov