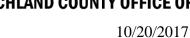
OSBO Manager's Report October 20

2017

Monthly Report



Control #: OSBOR1 Rev. Date: 10/6/201



1. Executive Summary:

This report is submitted pursuant to Ordinance (s) 049-13HR and 058-16HR to ensure that the OSBO team provides a support to the County to ensure that the SLBE community has equal opportunity to participate in County contracts for all six (6) Industry Categories.

Primary Industry Category							
Construction	Professional	Non-Professional	Engineering Services	Architectural	Wholesale		
Services	Services	Services		Services	Operations		

2. Purpose and Problem Statement

Purpose:

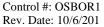
1. Ongoing Ordinance Management 2. Improve Methodology 3. New Methodology

Contemporary Problem Statement:

- 1. Some certified firms have never been awarded a contract
- 2. Incentives need to be established to encourage enrollment and re-certification

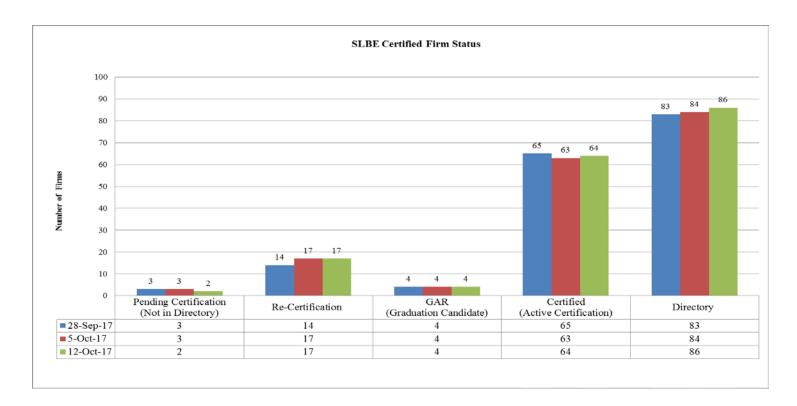
3. Team established to serve as both Ordinance Review and Goal Setting team

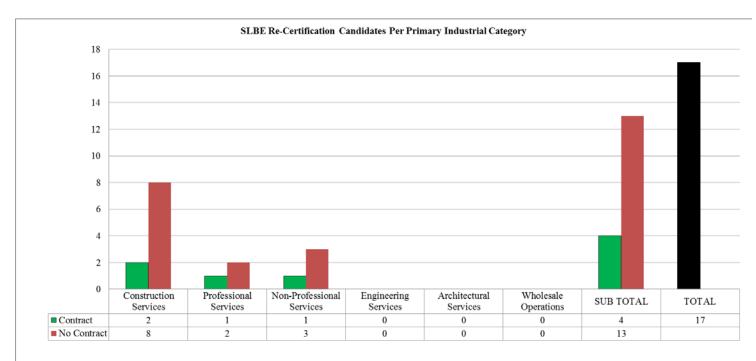
Team Matrix						
Name	Department	Title				
Angela McCallum	OSBO	Manager				
Mary Spence	OSBO	Certification & Compliance				
Jennifer Wladischkin	Procurement	Assistant Director of Procurement				
Yolanda Davis	Procurement	Contract Specialist				
Tony Edwards	Transportation	Acting Director of Transportation				
Rogers Sears	Transportation	Pre-construction Manager				
Shaw Salley	Transportation	Construction Manager				

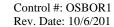




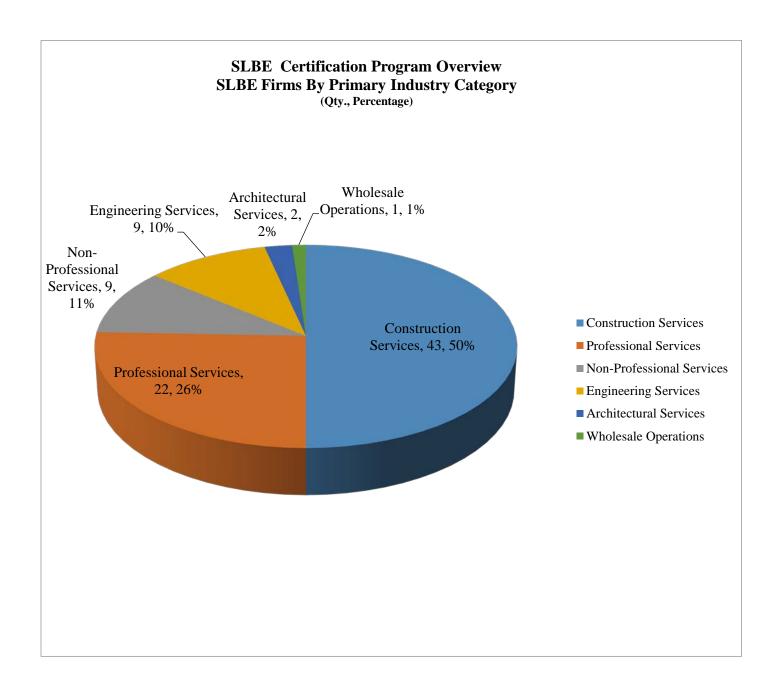
4. Analysis: SLBE(s) Certified To-Date

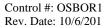






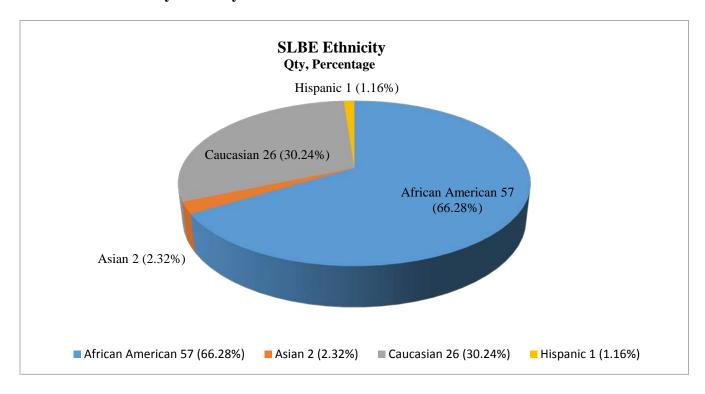




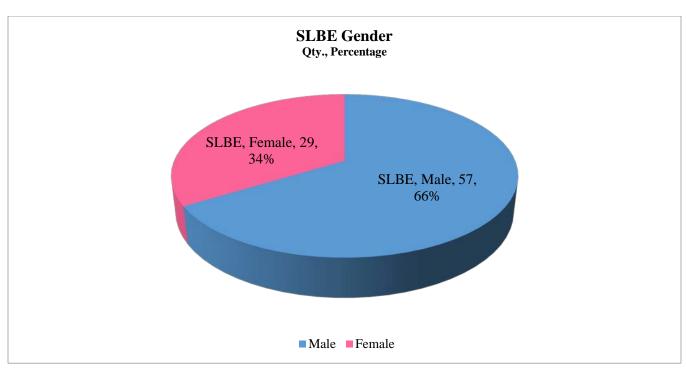


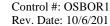


SLBE Certification by Ethnicity



SLBE Certification by Gender







Contract Participation: January 1, 2012-October 11, 2017

Business Types	Contract Payments	Percentage of Total
Payments to SLBE Certified Contractors (OSBO)	\$20,353,114	19.7%
Payments to DBE Certified Contractors (SCDOT)	\$3,671,967	3.6%
Payments to firms that are SLBE and DBE Certified Contractors	\$8,513,311	8.2%
Payments to Uncertified firms	\$70,791,601	68.5%
Total Transportation Penny Program Payments	\$103,329,994	100%

5. Manager's Assessment resulted in the following Action:

- a. B2G work session (Richland County, City of Columbia, Charleston County OSBO staff members)
 - i. Hosted by Richland County OSBO staff
- b. Developed OSBO Ordinance Tracker, Project Management Tool
- c. Developed OSBO Project Staff Tracker, Project Management Tool
- d. Standardized departmental office forms
- e. Established Control log for all OSBO documents
- f. Implementing the use of the Goal Setting feature on B2G, Eliminating manual processing
- g. Engaged in ongoing meetings with IT to establish redesign of the Website